

**CITY OF MIAMI BEACH
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
AGENDA**



To: General Obligation Bond Oversight Committee
Mayor David Dermer, Chairperson
Frank DelVecchio
Steven Kozlowski
Sherri Krassner
Jean-François LeJeune
Scott Needelman

Mitch Novick
Amy Rabin
Michael Rotbart
Roberto Sanchez
Deede Jeryl Weithorn
Leonard Wien, Jr.

Date:
September 14, 2004

From: Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, TUESDAY,
SEPTEMBER 14, 2004 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Tuesday, September 14, 2004, at 5:30 p.m. in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes

- a. Review and Acceptance of Revised Minutes on Fire Station No. 4 discussion at June 7, 2004 meeting
ACTION: Acceptance of minutes
- b. Review and Acceptance of Minutes from July 12, 2004 meeting
ACTION: Acceptance of minutes

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

3. Change Order Report

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

4. Presentation

Status of RFQ for Baseline Evaluation of Condition of City Facilities
Presented by: Brad Judd, Property Management Division Director
bradjudd@miamibeachfl.gov

5. Project Status Report

- a. Fire Station No. 2
- b. Fire Station No. 4
- c. Normandy Isle Park and Pool

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

6. Informational Items

- a. Updated Calendar of Scheduled Community Meetings
- b. Biscayne Point RFQ for Design, Bid/Award, Construction Administration
- c. North Shore RFQ for Design, Bid/Award, Construction Administration
- d. Amendment to A/E Agreement for Normandy Shore Golf Course Project
- e. Amendment to URS' Agreement for Program Management Services

Presented by: Tim Hemstreet
timhemstreet@miamibeachfl.gov

(Handwritten signature over the following text)
Call Capital Improvement Projects (CIP) Office at 305-673-7071, or if hearing impaired, call the Florida Relay Service (800) 955-8771 (TTY) to request this publication in accessible format; to request sign language interpreters (five days in advance, if possible); or to request information on access for persons with disabilities.

ATTENDANCE

ITEM 1

ITEM 1

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET
2004

COMMITTEE MEMBERS	1/12/04	1/19/04	1/26/04	2/2/04	2/9/04	2/16/04	2/23/04	3/2/04	3/9/04	3/16/04	3/23/04	3/30/04
Brazlavsky, Mijel	A	A	X	A	X	A	X	A	X	-		
Del Vecchio, Frank	X	X	X	X	X	X	X	X	X	-		
Dermer, David	X	X	A	X	A	X	A	A	C			
Kozlowski, Steven	N/A	N/A	X	X	X	X	X	X	A			
Krassner, Sherri	X	X	X	X	X	X	X	A	N			
Lejeune, Jean-François	A	A	X	X	A	X	X	X	C			
Needelman, Scott	X	X	X	X	X	X	X	X	E			
Novick, Mitch	X	X	X	X	X	X	X	X	L			
Rabin, Amy	X	X	X	X	X	X	X	X	L			
Rotbart, Michael	X	X	X	X	X	X	X	X	E			
Sanchez, Roberto	X	X	X	X	X	X	X	X	D			
Weithorn, Deede Jerry	X	X	X	X	X	X	X	X	-			
Wien, Jr., Leonard	X	X	X	X	X	X	X	X	-			

X = PRESENT A = ABSENT

MINUTES

**A. REVISED MINUTES
ON FIRE STATION
NO. 4 DISCUSSION
AT JUNE 7, 2004
GENERAL
OBLIGATION BOND
OVERSIGHT
COMMITTEE
MEETING**

ITEM 2 (A)

ITEM 2 (A)

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
JUNE 7, 2004**

FIRE STATION NO. 4

(A) Fire Station #4

Mr. Tim Hemstreet: We are still in permit review with the Building Department. We have more or less gotten it down to one remaining issue or item. However, we have made a determination to price the job with a Job Order Contractor and so we have begun the pricing component of the project and as soon we have permit review approval we'll go ahead and pull the permit and start demolition of that facility, which we're hoping will be this month and 30 days from now we will have the initial price from the contractor for the whole job. We should be in a position if we can get final permits signoff this month, to be in construction later in July or early August.

Mr. Frank Del Vecchio: You note there is an estimated \$500,000 in work which is not currently provided for in the GO Bond or any other source of funding.

Mr. Hemstreet: That is correct.

Mr. Del Vecchio: There is a shortfall and you will determine the actual amount when the project is bid?

Mr. Hemstreet: The project has not been bid yet. When it is bid, we will know the actual amount.

Mr. Del Vecchio: When the Commission decided not to preserve the old Fire Station, at that point there was an estimated overrun in the amount of \$1 million that it would have cost. Would this have been in addition to that? Would we have had a total excess cost of about \$1.5 million if we had proceeded?

Mr. Hemstreet: To answer that question, I need to go back and look at the numbers. Off the top of my head I do not want to answer that question because I am not sure if we included some of these items. Let me go back and bring it back in July or send the Committee something with those numbers in it, in between the meetings and handle it that way.

Mr. Jean Francois LeJeune: To continue on Frank's point, a clarification. Wasn't one of the reasons why the station was demolished, or was issued a Certificate Of Demolition, the cost? Now we have another one. So your questions is, is this one something that was one that could have been anticipated even if you had kept the historic station or whether

it's a brand new cost overrun that had not been scheduled. It's kind of ironic that I remember a lot of the argument was because of cost and time also. And now we are running into another cost problem and we have lost the station. Time is not going very well either, nothing has been really done. Has the station been demolished at this point?

Mr. Hemstreet: No, we are ready to pull a demolition permit. The ordinance requires us to have the contractor pull the permit on the new facility before we can pull a demolition permit. We are waiting for our final signoff from Building to pull the permit on the new building, so we can pull the demolition permit at that time. The demolition plans have already been approved and signed off on. The permit is ready to be pulled and we have a contract with the demolition contractor. That has all been worked out. As soon as we get our final approval, we can pull both permits. The only issue remaining is the pricing issue and what the potential shortfall would be.

Mr. Del Vecchio: Professor, could I tell you what I was thinking? I had actually gone to some City Commission Committee meetings with the Budget Director on costs of saving the old Fire Station. At that point there were not available funds, but the Finance Director said we would have to find them. At that point the estimates were at about \$1 million under funded. If this is in addition, then we would have been confronting a budget shortfall close to \$1.5 million. That's the direction I was going in.

Mr. LeJeune: I'm not sure this is no different because it is partially linked to the Historic Preservation Board decision as far as I can read.

Ms. Deede Weithorn: Two things, I want to remind everyone that part of the budget issue on the old Fire Station was that in addition to the shortfall there was insufficient dollars to make that building functional. That had not even been addressed. The number was probably far larger than the \$1 million we talked about. I just want to remind everyone of that. Tim, does that mean that at the next meeting which we now know will be held late in July, then maybe we will have a demolition on that old Fire Station?

Mr. Hemstreet: That's what we hope.

Ms. Weithorn: Our hope too.

Mr. Roberto Sanchez: Two issues, Tim when you brought the issue of demolishing this building way back, I cautioned you not to be so optimistic because the wheels around City Hall move very slowly and obviously that happened. What I have here now in your last paragraph from the Status Report is talking about commencing construction for the fall and you mentioned to us July. I just want to be realistic that things are not working out the way we want them to work out. I want to make a suggestion to the Mayor. I think it's unreasonable for the Historic Preservation Board and ordinance that's in place to prevent the City of Miami Beach to start

demolition of the building that the Commission already determined that they are going to demolish before they pull the permit. I think its ridiculous. I think you can do that for a private property which we do not know what the building is going to look like we are not going to have that much control over it. I think when you have the City Commission determining that we are going to demolish the building that we are going to control what is built there, I think it is unreasonable for the Historical Preservation process to prevent the City from demolishing the building and delay the process. And had that happened, we could have demolished the building and started some of the work on the building months ago. I think the Commission should address that issue. You have the last word.

Mayor Dermer: That's a greater issue that would require a change in the Ordinance that would take time longer than...

Mr. Sanchez: I agree with that but I think that this may not be the first time this comes up.

Mayor Dermer: Just to let you know, the Commission is in the process of taking a look at a number of those powers of the HP Board. Not so much lessen them, but let them understand when it is public property, you should be looking at it differently. And there is a sentiment on the Commission that way. The other sentiment of course, is, well the City should be treated just like everybody else.

Mr. Sanchez: Why?

Mayor Dermer: The philosophy behind that is, if you have a private developer, the City should not have any expectations on somebody that is doing business in the City, Those expectations should be just the same on us, similar to the philosophy that if I'm going to ask somebody to do something, I got to be willing to do it myself.

Mr. Sanchez: That philosophy does not work, because the Commission has the last word as it relates to construction approval. You make the determination and call the last shot. Your going to make that determination, to say that I'm going to treat the same thing as private property is not realistic. Its not realistic that it works that way.

Mayor Dermer: You sound like you have a bit of an emotional attachment to this.

Mr. Sanchez: Well, we have wasted our time for the last two years as it relates to this thing with the Fire Station.

Mayor Dermer: And you have been through a few things yourself on this matter.

Mr. Sanchez: And we are not finished yet.

Mr. Scott Needleman: Roberto, I just want to basically agree with everything you said. Not only this project, but there have been a lot of other City projects in the past that have problems with the HP Board. I hate to go on with this subject without having the Chairman of the HP Board here. But I don't know how far this board can go in suggesting the Commission looking at revising the ordinance. I just wanted to again agree with what you said and maybe somehow if we can push the issue.

Mayor Dermer: To be candid with you, that may wind up being the majority sentiment of the Commission. These issues are being discussed now. We are going through the process now.

Mr. Michael Rotbart: I feel the same way. I feel that this particular building was an obsolete building, functionally obsolete from the beginning. I feel we have wasted close to 10 years already.

Mayor Dermer: I don't know if that's accurate.

Mr. Rotbart: '94 is when it started

Mayor Dermer: There has been some wasted time.

Mr. Rotbart: I know. My main issue is this is a safety issue for the citizens and residents of the community. I feel this has to come before anything else when you are in a city. I feel that the Historic Board has its motives, but this should have been above historic preservation, this should not have taken place, what has take place today.

Mr. LeJeune: I'm going on the side of preservation, but I tend to agree in this case with Roberto Sanchez that once the decision has been taken we shouldn't get further delayed, because one of the arguments to demolish was the delay. So, it's a very paradoxical situation. On the other hand, I wouldn't like to have the impression that the people that are listening to this on radio and television feel that it's because of Historic Preservation that this project is behind. Because the problem is that they haven't got the permit for the building anyway. And those permitting are all other administration of the City to which Historic Preservation has nothing to do with. We all know and I think the Mayor knows this too, that there is an enormous issue about the slowness or the pickiness in many cases of our own administration. So, I would not like to leave an impression that the whole issue and the whole delay is the Historic Preservation. That whole thing was handled relatively quickly with special meetings here and special meetings with the City Commission and in a couple of weeks or months it was resolved. Since then we are still waiting for the demolition and that has nothing to do with Historic Preservation.

Mayor Dermer: Your position is that we should be blaming the Building Department and not the Historic Preservation Board?

Mr. LeJeune: Yes. Everyone has some blame in this story.

Mayor Dermer: I just want to interject; we are going to sit here going back and forth and talking about this and what's going to happen is they are about an inch away from getting this permit. What do you have left? ADA? That's the last issue you have.

Mr. Hemstreet: Yes, ADA.

Mayor Dermer: Once you get that, you get your permit and do the demolition?

Mr. Hemstreet: Yes sir.

Mayor Dermer: So, by the time...let's hold this conversation in abeyance, maybe we won't need to have it at the next meeting frankly. It may be gone by then. So, I understand the sentiment and the Commission for future activities are looking at that and trying to speed things up. We have always had this tension in the City for a long time when it comes to this. I remember when we had the issue with the historic bathroom and the HP Board, you remember that Professor, gave it designation and got some Commissioners hot under the collar. Well eventually it got worked out. What did we decide? The bathroom is no longer there. The bathroom wasn't as historic as we thought, it was, so its history now, but its not there anymore.

JMG/RCM/JMKLM/ig
F:\CAPI\Sal\IRENE GO BOND\Minutes\060704-FS 4.doc



MINUTES

**B. JULY 12, 2004
GENERAL
OBLIGATION BOND
OVERSIGHT
COMMITTEE
MEETING**

ITEM 2 (B)

ITEM 2 (B)

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
July 12, 2004**

- 1. Attendance – See Attendance Sheet attachment.**
- 2. Review and Acceptance of June 7, 2004 meeting minutes**

ACTION: *An amendment was made by Professor Jean-Francois LeJeune with a request to separate the Fire Station No. 4 discussion from the minutes, and that additional information be added and brought back to the Committee at the next meeting to more fully capture a discussion regarding the Historic Preservation Board requirements for the project. Leonard Wien motioned to approve the minutes. The motion was seconded by Steven Kozlowski. The motion passed.*

3. Change Orders

The Administration informed the Committee that no new change orders were approved.

4. Recommendation to City Commission

(A) Collins Park Cultural Center A/E Award

Tim Hemstreet, CIP Office Director, reported to the Committee that the Administration is requesting a recommendation that an A/E agreement be awarded to M.C. Harry Architects, who was the top ranked firm for the project that includes the renovation of Collins Park, the Rotunda, the 21st Street parking lot adjacent to Collins Park and the streetscape immediately surrounding the park, which is primarily Park Avenue, and 21st and 22nd Streets. Mr. Hemstreet stated that negotiations were held with M.C. Harry, and that a fair price for the work that is being considered has been reached. He also stated that the fee amount for the project is 11% of the proposed construction budget, which is within the standard parameters. The fee for the planning, design and construction administration services is \$597,072.00, of which \$108,659.00 is from G.O. Bond funds, because of all funds allocated to the project, approximately \$750,000.00 is from G.O. Bond funds for Collins Park. The balance of the project is funded through City Center RDA funds and through Parking Enterprise funds. If approved, the award of the A/E agreement will be presented to the City Commission on July 28, 2004.

There was a discussion regarding M.C. Harry's qualifications and how the firm was selected. Professor LeJeune stated that he had never heard of M.C. Harry and found that to be very troubling, as well as the fact that he felt the 11% fee was too high, especially since he felt that there would be no real design involved, as the A/E would need to follow the master plan that was already designed by Robert AM Stern Architects.

Mr. Hemstreet responded and explained that M.C. Harry has a history in the local area for a number of years and has done historic renovations in the past. He also stated that M.C. Harry has some experience with the City and is presently the architect of record for the Fire Station No. 4 project, which was awarded to them a few years ago. He also stated that M.C. Harry has done projects of this sort, as well as other historic renovations, throughout Miami-Dade County and Broward County.

With respect to the fee, Mr. Hemstreet stated that M.C. Harry will have to provide full design services, because the only thing that has been provided by Robert AM Stern Architects is basically a conceptual layout of what the Collins Park is supposed to look like. The project also includes a number of different disciplines. The project involves restoration of the Rotunda, renovation of Collins Park, streetscape improvements on 21st & 22nd Streets, as well as on Park Avenue, including stormwater drainage, water line improvements, and sidewalks and implementing the conceptual plan from Robert AM Stern Architects.

Professor LeJeune stated that he felt that such an important project should have followed a process different than the normal process with regard to evaluating an architectural firm.

Mr. Wien stated that perhaps the City should consider a different process for projects that are highly architecturally significant. Every once in a while, the City does something that is not typical, and suggested reaching out to the community for insights on creativity when a project is going to be really visible. He believes that the process followed for this project was appropriate.

Amy Rabin asked for an explanation of why Robert AM Stern was removed from the project. Mr. Hemstreet explained that the City and Robert AM Stern could not come to agreement on an appropriate fee for the work to be performed. He further explained the process of how M.C. Harry was selected and a fee negotiated.

Frank Del Vecchio generally recapped the scope to be performed. He remembered that at one time in the history of the General Obligation Bond Oversight Committee, the Committee read and reviewed contract and agreement language. He asked if the agreement in this case would be brought to the Committee. Mr. Hemstreet stated that the agreement language was standardized, but that the scope language varied from project to project, but was still very standardized.

Mr. Del Vecchio asked if the Committee had seen the standard agreement language previously. Mr. Hemstreet said that the Committee had seen standard agreements previously.

Roberto Sanchez expressed his feeling that the Committee should give the Administration some credit for going through an extensive process to bring this recommendation forward to the Committee. An evaluation committee made up of staff and residents made a recommendation to the City Manager, the City Manager had the flexibility to agree with or oppose the evaluation committee's recommendation when making his recommendation to the City Commission, and then the City Commission makes its determination as to who the Administration should negotiate with.

Assistant City Manager Robert C. Middaugh further explained the composition of the evaluation committee used to select this consultant and the process used up through the City Commission selection. Mr. Hemstreet followed up by saying that the Collins Park Oversight Committee was also involved in the process.

Deede Weithorn asked if the project included renovation or replacement of the facilities. Mr. Hemstreet stated that Collins Park landscaping is more of a replacement project as opposed to a renovation. The park should be restored to something similar to the 1920s appearance of the park. The project is more than replacing what is there.

ACTION: Mr. Del Vecchio motioned to move the item as recommended by Administration. The motion was seconded by Ms. Weithorn. The motion passed.

Professor LeJeune asked if there is a way that the Committee could be directly informed of the dates and times of the meetings when this project will be discussed particularly, as opposed to having to look through the newspaper for such notices.

Mr. Kozlowski requested that in the future in the memo for a recommendation from the Committee that the Administration identifies who was on the evaluation committee and that the members of the evaluation committee be made aware of the time, date and location of when a discussion is being held regarding their recommendations. In case there is a dissenting vote among that evaluation committee, the evaluation committee members would be able to come before the General Obligation Bond Oversight Committee and discuss the issues they had.

5. Project Status Report

(A) Fire Station #2

Mr. Hemstreet informed the Committee that the water tank and pump station portion of Fire Station No. 2 demolition had begun and anticipated that the final removal of the first phase should be completed shortly. He stated that the new Fire Station would then start and that construction is expected to last 15 months.

Mr. Del Vecchio stated that the cost of the project would be \$8.1 million and that the monthly report outlines that construction could begin sometime in July and take about 15 months to complete and 10 months to furnish.

Mr. Hemstreet corrected Mr. Del Vecchio and explained that there are essentially two (2) pieces for this project. The first is the existing fire station on Dade Boulevard, but a new fire station is being built where the old water tank used to be. To fully complete that project and make it ready for occupancy will take about 15 months. Then the occupants of the existing building will need to be moved into the new building. The second phase will be to renovate the existing historic building to serve as administrative offices for the Fire Department. That phase is anticipated to take another ten (10) months.

Mr. Del Vecchio stated that the construction contract was a Guaranteed Maximum Price contract, with recourse for the contractor not performing. Although the Fire Station No. 4 and Fire Station No. 2 projects are individually unique, he asked if there would be any value in comparing the per square foot costs of each. Mr. Hemstreet stated that the Administration looks at that when awarding a contract, but that the two types of construction contracts are very different. The Fire Station No. 4 project is covered by the Job Order Contracting (JOC) contract which is priced by pre-established unit costs and an agreed upon number of units, where

as the Fire Station No. 2 project is covered by a Guaranteed Maximum Price (GMP), which means that the contractor has fully reviewed the drawings, done all the exploratory underground investigation and that the price is guaranteed. There should be no additional costs unless there is underground remediation needed, a significant archeological find, or something of that nature.

(B) Fire Station #4

Mr. Hemstreet informed the Committee that the Building Department has approved a full permit for the construction of the new fire station. He stated that demolition began on July 7, 2004 and that the Administration was pricing the construction of the fire station through the JOC system. He added that if a fair market price for the project can be reached, a notice to proceed will be issued, thus allowing construction to begin early August. However, if an agreement is not made with respect to a fair market price then the project would go out for traditional bid which would mean that construction would not begin for another 90 days.

Mr. Del Vecchio pointed out that there is an estimated shortfall on the project, and that the City Commission would not be meeting in August. Mr. Hemstreet explained that if a market price is reached with a contractor in time, and additional funding is needed, it will go before the Commission on July 28, 2004. If additional funding is not needed, the contractor will be given authorization to proceed. If the agreement is not made in time, it will have to go before the City Commission in September.

Mike Rotbart informed the Committee that he had a letter from the Historic Preservation Board (HPB). He felt that the Fire Station No. 4 project had been delayed by the HPB for a number of years. He felt that this project was a safety project, and should have been removed from the HPB's area of responsibility. He resented the letter from the HPB.

Mitch Novick responded that the major delays began when the City received a quote for \$150,000.00 to relocate the building. The City relied on that figure and for months designed the new Fire Station and then put the designs out to bid. The figure of \$150,000.00 then became \$600,000.00 according to the bids. The City relied on the \$150,000.00 figure to its detriment without first obtaining the engineering services or the proper party who can form a scope of work in order to detail the necessities in terms of what needed to be done to relocate the building, such as a new road being built for the building to travel on to its relocated location. The delays could have

been prevented if the City had gotten a written estimate, because then the City would have some recourse in terms of compelling the person who gave the quote to the \$150,000.00 figure. He stated that he did not agree that the project delays were the fault of the Historic Preservation Board.

(C) Normandy Isle Park and Pool

Mr. Hemstreet informed the Committee that the Administration had defaulted the contractor. He said that the City Commission did accept the recommendation and has authorized the Administration to proceed with removing the prosecution of work from the hands of the contractor. He also stated that the City was working with a replacement contractor and the architect of record to come up with a drawing set and with pricing and be able to proceed back into construction. He stated that no time frame has been set as to when construction would resume, but that the Administration and the contractor's surety, as well as the replacement contractor and architect of record are in the process of creating such a schedule.

Mr. Rotbart asked what the Committee could do so such delays will not repeat themselves.

Mr. Hemstreet stated that when there is a construction program as large as the one Miami Beach is undertaking, it's almost inevitable that there will be at least one or two projects where the contractor is just not able to complete the work. Some of the things that the City can look at, which have already been looked at, are going with a different type of approach to construction. The Job Order Contracting (JOC) System was brought in to help the City work with better contractors and to form an on-going relationship with a contractor with an incentive that the contractor has to get additional work. Another approach that has been taken is using a qualifications based type of selection in choosing a contractor. This was the process used to select a contractor for the Washington Avenue project. The City is constrained in some regards as a public entity due to existing procurement laws in Florida.

Ms. Weithorn wanted to know if the pool would be open before next summer. Mr. Hemstreet responded that once construction has started again, he anticipated only about five to six months worth of construction left. If construction can get started within the next 60 to 90 days, he anticipates that the pool would be open for next summer. He was hesitant to say any more, due to the ongoing negotiations with the surety.

6. Informational Items

(A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee, but not reviewed during the meeting.

(B) Altos Del Mar Park Engineering report

Mr. Hemstreet reported that direction was given from the City Commission to proceed with the Historic Preservation Board to seek a Certificate of Appropriateness for demolition of the two (2) structures within the Altos Del Mar Park. Applications are currently being completed to get it on the agenda of the August or September meeting of the Historic Preservation Board.

Mr. Del Vecchio asked if the conversion of the lots to park land was included in the language of the General Obligation Bond when it was passed in 1999. Mr. Hemstreet stated that typically the language presented in the status report was what was included in the Bond.

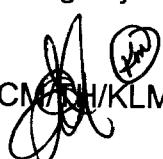
Mr. Del Vecchio asked if there was an estimate on how much it would cost to renovate the rest of the park. Mr. Hemstreet stated that there was not. The issue of demolishing or preserving the historical structures needed to be dealt with first.

(C) Lummus Park South Pointe RDA TIF Appropriation

Mr. Hemstreet reported that the City Commission appropriated funding in the amount of \$127,916.00 from the South Pointe Redevelopment Area (RDA) for the construction of Lummus Park improvements lying within the South Pointe RDA.

The Meeting adjourned at 6:44 p.m.

JMG/RCM/JH/KLM/kmc



CHANGE ORDER REPORT

ITEM 3

ITEM 3

General Obligation Bond Oversight Committee
Change Order Report - September 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%			Value Engineering of curb and gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$798.00	\$857,801.70	\$50,297.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%		5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	\$	-	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%	\$	-	New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%			Delete 3 lifeguard chairs and substitute Pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27			+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$65,432.27			0	Installation of interior signage, taken from signage allowance (originally anticipated)

General Obligation Bond Oversight Committee
Change Order Report - September 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85	20%	\$ -	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00				Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%			Removal of concrete slab at Island View lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	\$ -	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%	\$ -	0	Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%			Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%			Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%			Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%			Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	\$1,396,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%			Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,392,967.00	\$5,056.00	\$1,398,023.00	\$94,581.00	40%			Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,415,223.00	\$94,581.00	40%			Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,381.00	55%			Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%			Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,025.00	\$6,080.00	\$1,425,105.00	\$67,499.00	55%			Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$61,419.00	55%			Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%			Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.

Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee
Change Order Report - September 2004**

<u>Project</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Marseilles Drive	15 8/12/03	\$1,433,807.00	\$1,437.00	\$1,435,244.00	\$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16 8/12/03	\$1,435,244.00	\$5,060.00	\$1,440,304.00	\$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17 8/12/03	\$1,440,304.00	\$4,613.00	\$1,444,917.00	\$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18 12/19/03	\$1,444,917.00	\$1,320.00	\$1,446,237.00	\$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19 12/19/03	\$1,446,237.00	\$0.00	\$1,446,237.00	\$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20 12/19/03	\$1,446,237.00	(\$179.00)	\$1,446,058.00	\$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21 12/19/03	\$1,446,058.00	\$11,539.75	\$1,457,597.75	\$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22 12/19/03	\$1,457,597.75	\$21,793.75	\$1,479,391.50	\$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23 12/19/03	\$1,479,391.50	\$3,474.00	\$1,482,865.50	\$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24 12/19/03	\$1,482,865.50	(\$438.00)	\$1,482,427.50	\$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25 12/19/03	\$1,482,427.50	\$1,716.00	\$1,484,143.50	\$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26 12/19/03	\$1,484,143.50	\$0.00	\$1,484,143.50	\$8,460.50	85%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27 17/04	\$1,484,144.75	(\$11,796.00)	\$1,472,348.40	\$20,256.50	90%		0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	28 17/04	\$1,472,348.40	(\$5,534.50)	\$1,466,813.90	\$25,791.00	90%		3	Deleted Landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29 17/04	\$1,466,813.90	(\$1,055.00)	\$1,465,758.90	\$26,846.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30 17/04	\$1,465,758.90	\$400.00	\$1,465,358.90	\$26,446.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31 17/04	\$1,465,358.90	\$622.00	\$1,466,820.90	\$25,784.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	32 17/04	\$1,466,820.90	\$495.00	\$1,467,315.90	\$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33 17/04	\$1,467,315.90	\$0.00	\$1,467,315.90	\$25,289.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34 17/04	\$1,467,315.90	\$550.00	\$1,467,865.90	\$24,739.00	90%		2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35 17/04	\$1,467,865.90	\$0.00	\$1,467,865.90	\$24,739.00	90%		6	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36 17/04	\$1,467,865.90	\$3,057.00	\$1,470,922.90	\$21,682.00	95%	\$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
Normandy Isle Park and Pool	1 9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2 9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3 3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%		0	Additional work to dig test pits
Normandy Isle Park and Pool	4 12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5 10/7/03	\$2,445,786.00	\$0.00	\$2,445,786.00	\$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.

**General Obligation Bond Oversight Committee
Change Order Report - September 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Normandy Isle Park and Pool	6	12/3/03	\$2,445,786.00	\$15,864.98	\$2,461,650.98	\$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	\$2,461,650.98	\$23,488.75	\$2,485,139.73	\$37,926.00	35%		0	To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	\$2,485,139.73	\$0.00	\$2,485,139.73	\$37,926.00			53	Additional 53 days to Contract time due to expired pool permits plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	\$2,485,139.73	\$12,320.41	\$2,497,460.14	\$25,605.59	47%		0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
Normandy Isle Park and Pool	10	4/8/04	\$2,497,460.14	\$12,270.34	\$2,509,730.48	\$13,335.25	47%		8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.
Normandy Isle Park and Pool	11	4/22/04	\$2,509,730.48	(\$143,750.00)	\$2,365,980.48	\$157,085.25	47%	\$1,214,304.14	-10	Removal of Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%		0	Installation of 2' 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt surfacing from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic Credit for 7,440 square feet of defective asphalt.
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	\$ -	0	
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer

**General Obligation Bond Oversight Committee
Change Order Report - September 2004**

<u>Project</u>	<u>Date of CO # Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Park and Youth Center	8 10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9 11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%		0	Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10 1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11 1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%		0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12 1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13 2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14 5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R -\$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain-\$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation-\$1,773.75; 8. Two(2) 2" PVC Duct Bank-\$2,138.60
North Shore Park and Youth Center	15 6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%		20	1. Drop ceiling in Tennis Center-\$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights-\$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16 7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%		31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17 7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18 8/25/03	\$6,402,474.00	\$6,219.00	\$6,408,693.00	\$67,259.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19 8/25/03	\$6,408,693.00	\$19,298.00	\$6,427,991.00	\$47,961.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.

General Obligation Bond Oversight Committee
Change Order Report - September 2004

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Park and Youth Center	20	4/23/04	\$6,427,991.00	\$17,541.00	\$6,445,532.00	\$30,420.00	95%		162	Credit for Underground Utility Exploration from CO #1 (- \$5,760.00), Provide a 4" diam. Water meter (\$14,420.00), Additional Fire Alarm devices as required by Fire Inspection (\$3,413.00), Sign for South Entrance (\$991.00), Removal of trees from West baseball field (\$3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	\$6,445,532.00	\$21,065.00	\$6,466,597.00	\$9,355.00	95%	\$ 794,688.00	15	Interior Paint at Stair 2 (\$1,393.87), Temporary Power Reimbursement to GC (\$4,286.39), Additional fire Sprinkler Valve for Elevator Shaft (\$1,013.73), Electrical Service SE Field Water Fountain (\$1,902.01), Street Cuts North Entrance (\$4,701.33), Water Fountain Backflow Valve (\$636.69), Landscape Credit (-\$1,841.00), Single Phase 220V for Elevator (\$1,597.72), Restroom Vanities Counter Supports (\$1,454.48), Water Fountain ADA Compliance (\$1,491.69), Job Site Security during FTTAA as requested by City (\$4,428.00).
Scott Rakow Youth Center	1	1/16/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	\$0.00	\$0.00	\$0.00	\$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,886,692.00	\$36,008.00	\$2,922,700.00	\$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,594.77	\$3,083,294.77	\$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,294.77	\$9,306.25	\$3,092,601.02	\$4,166.00 *	80%		0	Installation of louvered door at mechanical room

* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector.

These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

**General Obligation Bond Oversight Committee
Change Order Report - September 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.02	(\$21,016.08)	\$3,071,584.94	\$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,584.94	\$11,844.81	\$3,083,429.75	\$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder; for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	\$3,083,429.75	\$2,950.11	\$3,086,379.86	\$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. \$100,000 was added to the project contingency.
Scott Rakow Youth Center	12	4/4/03	\$3,086,379.86	\$10,406.70	\$3,096,786.56	\$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	\$3,096,786.56	\$39,860.58	\$3,136,647.14	\$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	\$3,136,647.14	(\$4,500.00)	\$3,132,147.14	\$64,619.88	90%	\$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%			sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%	\$ -		Contractor's portion of Safety Surface Installation

PRESENTATION

**STATUS OF RFQ FOR
BASELINE
EVALUATION OF
CONDITION OF CITY
FACILITIES**

**VERBAL
PRESENTATION TO BE
MADE AT MEETING**

ITEM 4

PROJECT STATUS REPORT

ITEM 5

ITEM 5

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
10th Street Auditorium & Beach Patrol Headquarters	92
40th Street Streetscape, Bayshore Phase V	48
42nd Street Streetscape	44
77th Street Streetscape (Biscayne Elementary School Streetscape)	32
ADA Beach Access	62
ADA City-Wide Renovations	63
Allison Park	74
Alton Road Corridor Enhancements	37
Alton Road, 20th Street, & Sunset Drive Intersection	52
Altos del Mar Park	75
Bayshore Neighborhood Improvements, Phases I, II, & III (east of Golf Course, Flamingo Dr & Lower N Bay Rd)	45
Beach Front Restrooms	41
Beach Planting	64
Belle Isle Park	95
Biscayne Point Neighborhood Improvements	30
Brittany Bay Park	79
Chase Avenue Streetscape	46
City-Wide Public Trash Receptacle Replacement	65
City-Wide Signage Plan	66
City-Wide Traffic Studies	67
Collins Park	89
Crespi Park	70
Espanola Way Streetscape	55
Fairway Park	81
Fire Apparatus	98
Fire Station No. 2	100
Fire Station No. 4	99

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
Fisher Park	83
Flamingo Neighborhood Improvements	54
Flamingo Park	90
Flamingo Pool Renovation and Expansion	91
Indian Creek Greenway	42
Island View Park	88
La Gorce Island Enhancements	39
La Gorce Neighborhood Improvements	38
La Gorce Park	84
Lake Pancoast Streetscape, Bayshore Phase IV	47
Lincoln Road Improvements	53
Lummus Park	93
Marseille Drive Streetscape	35
Meridian Avenue Extension Streetscape	60
Muss Park	85
Nautilus Neighborhood Improvements	43
Normandy Drive/71st Street Corridor Enhancements	36
Normandy Isle & Normandie Sud Neighborhood Improvements	34
Normandy Isle Park and Pool	82
Normandy Shores Golf Course Club House and Community Center	80
Normandy Shores Neighborhood Improvements	33
North Beach Recreational Corridor-Phase I	73
North Shore Neighborhood Improvements	31
North Shore Open Space Park & Nature Center	72
North Shore Park & Youth Center	76
Ocean Front Neighborhood Imprvments-Street Ends from 23rd - 44th Streets	40
Palm Island Park	96
Parks Maintenance Facility	101
Pine Tree Park	86
Property Management Yard	103

**GO Bond Oversight Committee
Project Status Report
Table of Contents**

Project	Page #
Public Works Facility	102
Roof Assessment Plan	68
Scott Rakow Youth Center	87
Shane Water Sports Center	78
Shoreline and Seawall Rehabilitation Program	69
South Pointe Park	97
South Shore Community Center	94
Star, Palm, and Hibiscus Islands Enhancements	59
Stillwater Park	71
Sunset Islands 29th Street Entrance Enhancement	50
Sunset Islands Enhancement, Bayshore Phase VI	49
Sunset Islands III & IV Beautification	51
Tatum Park	77
<i>The Garden Center</i> Botanical Garden	104
Venetian Causeway Master Plan Phase I, Venetian Islands	57
Venetian Causeway Master Plan Phase II, Venetian Causeway	58
Washington Avenue & Third Street Public Plaza	61
West Avenue Neighborhood Improvements	56

Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
Total	\$ 4,383,321	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2007

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Revised BODR submitted mid-June. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with Corradino for the design and construction administration services were not successful. The City has terminated the Agreement with Corradino Group and is seeking Commission authorization to issue an RFQ for procurement of the design and construction administration services on the project.	

North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW #2 held 7/24/02. Negotiations with Corradino Group and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 1/28/03. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 1/28/03. Negotiations with Corradino for the design and construction administration services were not successful. The City has terminated the Agreement with Corradino Group and is seeking Commission authorization to issue an RFQ for reprocurement of the design and construction administration services on the project.
A/E Notice to Proceed	15-Jan-02	
Basis of Design Report	30-Jul-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,150,000	53.46%
HUD Section 108 Loan	\$ 1,000,000	12.88%
Water & Sewer Bond 2000	\$ 2,239,304	28.85%
Water & Sewer Bond (PM)	\$ 311,879	4.02%
Water & Sewer Bond (CM)	\$ 61,196	0.79%
Total	\$ 7,762,379	100.00%

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood:	North Shore & Park View Island
District:	North Beach
Bond Program's:	G.O. Bond - Neighborhoods

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

Project Timeline

Planning	Design	Construction	Apr-01
		Projected Completion Date:	

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Apr-01	

Normandy Shores Neighborhood Improvements

Neighborhood:	Normandy Shores
District:	North Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater
Description:	Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 f.) and the multifamily area on the east side (approx. 1,400 f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				2006
A/E Notice to Proceed	24-Jul-01				
Basis of Design Report	23-Oct-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	35.81%
Stormwater Bond	\$ 3,711,391	39.09%
Stormwater Bond (PM)	\$ 323,455	3.41%
Stormwater Bond (CM)	\$ 63,916	0.67%
Water and Sewer Bond 2000	\$ 1,711,304	18.02%
Water and Sewer Bond (PM)	\$ 238,342	2.51%
Water and Sewer Bond (CM)	\$ 46,767	0.49%
Total	\$ 9,495,175	100.00%

Project Status
Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be add-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents which are expected in late September 2005.

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

North Beach

G.O. Bond - Neighborhoods

Bond Program(s):
Planning
Design

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 f.t.), the single-family home areas (approx. 9,500 f.t. City ROW), and the multi-family home areas (approx. 7,000 f.t. City ROW). Integrated with approx. 15,000 f.t. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

Project Timeline

Milestones	Date	Planning	Design	Construction	2006	Projected Completion Date:
A/E Selection Commission Approval	8-Jul-01					
A/E Notice to Proceed	21-Aug-01					
Basis of Design Report	19-Jun-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						
Project Status						
Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings submitted reviewed by City and comments returned to the consultant. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Consultant preparing 90% documents. Sidewalk infills and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development.						

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,636,154	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jul-04
			Project Status	

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,718	0.17%
HUD Section 108 Loan	\$ 1,000,000	61.12%
Quality of Life - North Beach	\$ 18,400	1.12%
Stormwater Bond (CM)	\$ 6,343	0.39%
Stormwater Bond (misc.)	\$ 304,938	18.64%
Water and Sewer Bond (CM)	\$ 3,806	0.23%
Water and Sewer Bond (misc.)	\$ 249,949	15.28%
General Fund	\$ 50,000	3.06%
Total	\$ 1,636,154	100.00%

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	1-Nov-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Project Status
Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/8/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Projected Completion Date:

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PDE will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
Project Status						

FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Alison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. Construction from Michigan to 63rd started in June 2004 and underway. City Project: On 10/17/01 Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 819,000	21.53%
FDOT	\$ 2,985,163	78.47%

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,613,194	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
GOBOC approved incorporation of Cherokee seawall repair or replacement into A/E's scope of services on 5/29/02. Funding (\$45,000) from Shorelines and Seawalls Program. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the La Gorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. Submittal of 60% construction documents is expected in September 2004.

La Gorce Island Enhancements

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 200,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	Sep-03	
Projected Completion Date:	Sep-03	

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water and Sewer

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway; Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
Total	\$ 5,312,195	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
A/E Contract approved by Commission 5/16/01.	Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant began work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. HPB discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway. 60% plans have been reviewed by City Departments and the Program Manager. Application was presented at the 5/1/04 Historic Preservation Board Meeting. The HPB requested additional canopy trees. City is currently working with consultant to see how additional trees may be added to the design while keeping the project within budget. Community Design Review Meeting (CDRM) was held on 5/12/04.

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center
District: North Beach, Middle Beach, South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
Total	\$ 925,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
			Project Status

Milestones	Date
A/E Selection Commission Approval	18-Apr-01
A/E Notice to Proceed	23-Apr-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Indian Creek Greenway

Neighborhood: Ocean Front
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval		The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 29th Street. EDAW submitted a proposal to perform a pilot project to design a section of the greenway. City staff has negotiated a fee of \$139,730.54 with EDAW. On 6/7/04, GOBOC voted to recommend that the City Commission award an amendment to EDAW's contract to add the Indian Creek Greenway scope. On 7/7/04 the City Commission awarded the amendment to EDAW. Partial NTP issued to EDAW in August 2004, and work has begun on survey portion of the scope.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,484,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 298,500	2.59%
Total	\$ 11,426,569	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	6-Sep-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Certain difficulties in the drainage design of the project are currently being addressed, and it is expected that 60% Design Documents will be ready in October 2004.

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 350,000	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Sep-04
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	15-Jul-03					
Construction Notice to Proceed	15-Nov-03					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 250,000	71.43%
Parking Fund	\$ 100,000	28.57%

Project Status
Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP negotiated a price with the contractor, who began pipe installation in the first week of February, and completed in late-April. The roadway was paved in June 2004. Streetscape work is currently in final stages. The project is expected to be complete in September 2004.

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood:	Bayshore	Project Management:	Hazen & Sawyer
District:	Middle Beach	Architects / Engineers:	CH2M Hill
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer	Construction Contractor:	

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase I and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
Total	\$ 12,359,842	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash Receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. CH2MHill has submitted partial Survey and 30% Design submittals.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 3,400,000	27.51%
Stormwater Bond	\$ 6,410,018	51.88%
Stormwater Bond (PM)	\$ 769,576	6.23%
Stormwater Bond (CM)	\$ 151,286	1.22%
Water & Sewer Bond 2000	\$ 1,396,330	11.30%
Water & Sewer Bond (PM)	\$ 194,473	1.57%
Water & Sewer Bond (CM)	\$ 37,979	0.31%
Total	\$ 12,359,662	100.00%

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM, 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2003
Project Status						
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete	30-Jul-01					
Construction Notice to Proceed	26-Nov-01					
Construction Complete / Close Out	3-May-03					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course Improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,886	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,480	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles. Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/1/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2MHill has submitted partial Survey and 30% Design submittals.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%

Project Status
Prior allocation of \$106,875 for Trash receptacles. Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/1/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2MHill has submitted partial Survey and 30% Design submittals.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
Total	\$ 500,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones		Date	Project Status
A/E Selection Commission Approval		16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2M-Hill has submitted partial Survey and 30% Design submittals.
A/E Notice to Proceed		31-Jul-01	
Basis of Design Report		9-Apr-03	
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.35%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
Total	\$ 3,070,086	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2M Hill has begun survey and planning work. CH2M Hill has submitted partial Survey and 30% Design submittals. Currently coordinating FPL transformer pad location with City.	

Sunset Islands 29th Street Entrance Enhancement

Neighborhood:	Bayshore	Project Management:	City of Miami Beach
District:	Middle Beach	Architects / Engineers:	
Bond Program(s):	G.O. Bond - Neighborhoods	Construction Contractor:	

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 85,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department.
A/E Notice to Proceed		Project completed February 1, 2002.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-02	

Planning Projected Completion Date: Feb-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 85,000	100.00%

Design Projected Completion Date: Feb-02

Sunset Islands III & IV Beautification

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 100,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Alton Road, 20th Street & Sunset Drive Intersection

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 175,000	100.00%

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Jul-02
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed	18-Mar-02					
Construction Complete / Close Out	July-02					

Project Status	
Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.	Jul-02

Lincoln Road Improvements

Neighborhood:	City Center
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 435,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date: Jul-04
Project Status			
Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Fountain improvements were brought to the HP Board on 2/1/03 for discussion. Building permits was obtained from the Building Department and construction of the 1000 Block and 700 Block is currently underway. Construction of the fountains is estimated to be completed by October 2004. Completion of the lighting portion of Lincoln Road is expected in October 2004.			

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW who alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
Total	\$ 28,466,109	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2008
A/E Selection Commission Approval	16-May-01					
A/E Notice to Proceed	28-Aug-01					
Basis of Design Report	10-Jul-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						
Project Status						
Milestones						
Prior allocations of \$220,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. Amendment 3 to the A/E agreement in the amount of \$63,298 for additional geotechnical services approved by Commission on 10/15/03. 60% complete design package for A, B and C submitted 6/30/04. Preparations being made for presentation to Historic Preservation Board.						

Espanola Way Streetscape

Neighborhood:	Flamingo
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater

Description:

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 967,500	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Feb-03
			Project Status	

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	July-01
Construction Notice to Proceed	21-Mar-02
Construction Complete / Close Out	14-Feb-03

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 180,000	15.35%
CDBG	\$ 743,000	63.34%
Stormwater Bond	\$ 243,620	20.77%
Stormwater Bond (CM)	\$ 6,380	0.54%
Total	\$ 1,173,000	121.24%

West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and are approximately 98% complete.
A/E Notice to Proceed	14-Aug-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management:

Hazen & Sawyer

Architects / Engineers:

Glattling Jackson

Construction Contractor:**Projected Completion Date:**

2009

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood:	South Islands
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 lf. of galvanized water line, and drainage improvements to Basins 14B (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan, will be funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,669	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones:	Date	Project Status
A/E Selection Commission Approval	31~Jul-02	CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02.
A/E Notice to Proceed	21-Nov-02	A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03. Construction Design Review Work for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle approved by DRB on 8/19/03. Work on 90% Belle Isle construction plans underway. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. 30% plans submitted and are undergoing Departmental review. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDW (90%) held on 07/27/04.
Basis of Design Report	8-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood:	South Islands	Project Management:	Hazen & Sawyer
District:	South Beach	Architects / Engineers:	
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer	Construction Contractor:	

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and fully funded (Series appropriate). Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond, Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
Project Status			
Milestones			
A/E Selection Commission Approval			
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff met with City of Miami and County staff on 3/25/03 to discuss how to move the project forward. Meeting with County, and City of Miami officials held 6/25/03 to determine how to move project forward. City of Miami, CMB, County and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04 and is preparing a draft interlocal agreement for County review. Draft interlocal agreement provided to County; project progress meeting held 06/23/04. County comments on interlocal agreement received; follow-up meeting to be scheduled.

Star, Palm & Hibiscus Islands Enhancements

Neighborhood:	South Islands
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 lf.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$50,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
Total	\$ 4,056,342	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2007
			Project Status	
			Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related underground plans have been completed. ROW design effort remains on hold at 30% pending planning for underground project. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Underground planning effort continuing. A request to break out Star Island portion of project is pending, which will allow Star Island design to move forward while undergrounding of Palm and Hibiscus pending.	

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	N/A	
Construction Notice to Proceed		
Construction Complete / Close Out		

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	3-Ju-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AiPP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	14.56%
South Pointe RDA TIF	\$ 586,976	85.44%

ADA Beach Access

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Parks
Description:	Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 225,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction

Projected Completion Date:
Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.

ADA City-Wide Renovations

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Parks

Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,470,000	

Project Timeline

2001-2008

Planning

Design

Construction

Projected Completion Date:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	68.03%
Capital Projects Fund 351	\$ 470,000	31.97%

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been completed to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility. A new ADA compliant restroom has been built in the 555-17th Street Building and plans have been completed and a building permit issued to convert a single restroom into two ADA compliant restrooms at the 42nd Street Parking Garage.

Beach Planting

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Parks

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segments to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,850,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant revegetation is underway.

City-Wide Public Trash Receptacle Replacement

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; and West / Bay, \$9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 475,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$ -	0.00%	
Construction Management Costs	\$ -	0.00%	
Architecture & Engineering Costs	\$ 32,000	100.00%	
Construction Allocation	\$ -	0.00%	
Construction Budget (allocation less contingency)	\$ -		
Construction Contingency	\$ -		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Total	\$ 32,000		

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 16,000	50.00%
Miami Beach Chamber of Commerce	\$ 16,000	50.00%
Total	\$ 32,000	100.00%

Project Status
GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

City-Wide Traffic Studies

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 33,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	May-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
On 02/21/01, Resolution No 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All \$33,000 in funds have been expended. Project was completed in May 02.	May-02

Roof Assessment Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Parks

Description: Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 700,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Project Status	
Date	Roof surveys completed or underway at various City properties including Ocean Front Auditorium, 21st Street Community Center, City Hall, the Police Station, 555 17th Street, Fire Station No. 2, Sixth Street Community Center, Byron Carlyle Theater, Maintenance Facility, and the VCA building. Specifications for the roof of the 21st Street Community Center have been developed and are ready for bid. 10th Street Auditorium, City Hall, Fire Station # 2 Maintenance Facility, 555 17th Street, building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor. The repairs to the Bass Museum and a new roof for the Carl Fisher Clubhouse has also been awarded. A roof survey is currently being completed for the North Shore Activity Building.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 700,000	100.00%

Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,983	0.23%
Architecture & Engineering Costs	\$ 642,020	74.96%
Construction Allocation	\$ 212,442	24.80%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 856,450	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.

Crespi Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 388,138	100.00%

Project Timeline

Milestone	Date	Planning	Design	Construction	Projected Completion Date:	Nov-02
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed						
Basis of Design Report	N/A					
Construction Documents Complete	3-May-01					
Construction Notice to Proceed	31-Oct-01					
Construction Complete / Close Out	13-Nov-02					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	38.65%
Parks Bond 370	\$ 238,138	61.35%

Project Status	
Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.	Nov-02

City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - September 2004

Stillwater Park

Neighborhood: Biscayne Point
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
Total	\$ 497,402	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02

Project Status	
Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.	Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02

North Shore Open Space Park & Nature Center

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phases I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,400,000	

Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	20-May-02
Construction Documents Complete	28-Aug-02
Construction Notice to Proceed	28-Aug-02
Construction Complete / Close Out	

Project Status	
Phase I	improvements completed. Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Project is completed. Phase III: Building permit approval completed but has expired. Consultant completed new documents with scope modifications (structures for pavilions and bathrooms will be new) for re-permit. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Demolition scope and price negotiated. Notice to Proceed issued on August 25, 2004 and permit to be processed. Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. Phase V: Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

North Beach Recreational Corridor - Phase I

Neighborhood:	North Shore	Project Management:	City of Miami Beach
District:	North Beach	Architects / Engineers:	Coastal Systems International
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase II is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 ft.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004
			Project Status
Milestones	Date		
A/E Selection Commission Approval	awarded		Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Fall 2004.
A/E Notice to Proceed	30-Jul-01		
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Allison Park

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks
Description:	

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 170,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.
A/E Notice to Proceed	30-Jul-01	Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in Fall 2004.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 170,000	100.00%

Project Status
Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in Fall 2004.

Altos del Mar Park

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2007
			Project Status	

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,900,000	100.00%

Project Status
The State DEP received bids on 4/3/02. The State approved sale of remaining lots on 10/8/02. Total sale of all lots was \$8,750,000 - \$2.05 million more than State paid for and originally. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to 2 vacant historic homes, with funds to be repaid from GO Bonds as soon as deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given NTP in early October 2003 with Planning portion, including structural and other code renovations of existing houses on site. Falcon & Bueno submitted initial findings to the City for review. The existing houses have been fenced to preclude access. On 7/7/04, Commission directed the Administration to proceed with an application for Certificate of Appropriateness for demolition. The presentation is being prepared for the meeting on 10/12/04.

North Shore Park & Youth Center

Neighborhood:	North Shore	Project Management:	URS Construction Services
District:	North Beach	Architects / Engineers:	Bernello & Ajamil
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	Collage Companies

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
Total	\$ 7,301,785	98.02%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Sep-04
			Project Status	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are complete. Temporary Certificate of Occupancy issued on May 14, 2004. Phase II: Tennis Center is complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building Inspections and Punch List are almost complete. Phase III: Youth Center building construction is complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion obtained in June 2004 and facilities were inaugurated and opened to the public on June 5, 2004. Final Completion is expected in September 2004.
--

Tatum Park

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
Total	\$ 429,421	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
Project Status				

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 370	\$ 279,421	65.07%

Shane Water Sports Center

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks
Description:	

Description: Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 300,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning	Design	Construction	Projected Completion Date:

Project Status

Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/02, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.

Brittany Bay Park

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date: Feb-01
Milestones	Date	Project Status	
A/E Selection Commission Approval		Project completed.	
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out	1-Feb-01		

Normandy Shores Golf Course Club House and Community Center

Neighborhood:	Normandy Shores	Project Management:	URS Construction Services
District:	North Beach	Architects / Engineers:	Bellinson Architects
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 1,46,840	1.82%
Architecture & Engineering Costs	\$ 1,325,826	9.79%
Construction Allocation	\$ 1,193,243	88.39%
Construction Budget (allocation less contingency)	\$ 132,583	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,500,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
Project Status			
On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and is currently on schedule for completion in June 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate. In response to the Consultant's request for additional services for design, the Administration has prepared Amendment No. 2 to be submitted to the City Commission on September 8, 2004 meeting for its approval. An invitation to Public Bid for a Design/Build Bid Proposal is being developed with the City's Procurement Division.			

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment; furnishings and signage; landscaping, and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
Total	\$ 1,236,873	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.

Normandy Isle Park and Pool

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation, multi-purpose court; gated park entries; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2004
Project Status			

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	1-Sep-00
Construction Notice to Proceed	3-Jun-02
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	9.71%
Safe Neighborhood Parks Bond	\$ 12,500	0.40%
Parks Bond 370	\$ 2,476,364	80.17%
Quality of Life	\$ 300,000	9.71%
Total	\$ 3,088,864	100.00%

Project Status
Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of \$150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. A recovery schedule was submitted which was reviewed by the City and the consultant and approved. Project schedule has been delayed and completion is now expected in November 2004. CIP Office issued a Notice of Default to Regosa Engineering, Inc. on May 5, 2004, which was not cured. City certified Default on 5/25/04. Discussion held at Finance and Citywide Committee meeting on June 1, 2004 and Resolution 2004-25595 was adopted by City Commission on June 9, 2004, affirming the Notice of Default. Contractor has fully mobilized on July 15, 2004. The City held meetings with the Contractor's surety company in July and August, 2004. Architect is updating the Construction documents and preparing a report on existing conditions.

Fisher Park

Neighborhood:	La Gorce
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 256,336	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
			Project Status	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%

Project Status
Construction documents completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 153,075	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 50,000	32.66%
Parks Bond 370	\$ 103,075	67.34%

Planning	Design	Construction	Projected Completion Date:	Nov-02
----------	--------	--------------	----------------------------	--------

Muss Park

Neighborhood:	Nautilus
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 272,328	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	6-Mar-01
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding

Pine Tree Park

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (\$60 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 331,950	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Design
A/E Notice to Proceed		Construction
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	

Planning	Design	Construction	Projected Completion Date:	Nov-01

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 90,000	27.11%
Parks Bond 370	\$ 241,950	72.89%

Scott Rakow Youth Center

Neighborhood:	Bayshore
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management:	URS Construction Services
Architects / Engineers:	Corradino Group
Construction Contractor:	

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,240	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
Total	\$ 3,855,650	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Dec-04

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	19-Apr-01	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	3.89%
Safe Neighborhood Parks Bond	\$ 941,000	24.41%
Parks Bond 370	\$ 2,048,895	53.14%
Parks Bond 370 Interest	\$ 465,755	12.08%
Mid Beach Quality of Life	\$ 250,000	6.48%
Total	\$ 3,855,650	100.00%

Island View Park

Neighborhood:	Bayshore
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, lot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
Project Status				
Milestones	Date			
A/E Selection Commission Approval	16-Jul-97			
A/E Notice to Proceed				
Basis of Design Report	N/A			
Construction Documents Complete	3-May-01			
Construction Notice to Proceed	31-Oct-01			
Construction Complete / Close Out	13-Nov-02			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	39.94%
Parks Bond 370	\$ 209,579	55.81%
Parks Bond 370 Interest	\$ 15,964	4.25%

Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Collins Park

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Project Management: URS Construction Services
Architects / Engineers: MC Harry
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,800,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	14-Apr-04	Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02.
A/E Notice to Proceed		Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. Additional services negotiations with the Library A/E Consultant, Robert Stern, have concluded. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with top ranked consultant on 4/14/04. Negotiations with MC Harry concluded. GOBOC gave recommendation to City Commission to approve contract on 7/12/04. City Commission approved contract 7/28/04.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2006

Flamingo Park**Neighborhood:** Flamingo**District:** South Beach**Bond Program(s):** G.O. Bond - Parks**Description:**

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; tennis courts; accessible routes; security lighting; basketball court lighting; new tot lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	11-Dec-02	On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradiño Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04. Agreement executed, project kick-off meeting held 8/24/04.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	\$ 12,500	0.50%

Project Management: URS Construction Services
Architects / Engineers: EDAW
Construction Contractor:

2006

Projected Completion Date:

Flamingo Pool Renovation and Expansion

Neighborhood:	Flamingo	Project Management:	URS Construction Services
District:	South Beach	Architects / Engineers:	Corradino Group
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	Regosa Engineering

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,554	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 3,141,665	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Mar-03
			Project Status	

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,088	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
Total	\$ 3,141,664	100.00%

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood:	Flamingo
District:	South Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lumimus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,480	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 690,000	

Project Timeline

Planning	Design	Construction
----------	--------	--------------

Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report Complete	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 1/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02. Committee recommended that Administration seek full project funding from all potential sources. Interim repair effort completed. The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed. Additional project funding included in the County G.O. Bond proposal to be considered by voters in November 2004.

Lummus Park

Neighborhood:	Flamingo
District:	South Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Consultant submitted 90% documents which were rejected by the City on 1/22/04. Consultant reviewed comments, responded to them and implemented corrections. Meeting with consultant held on 1/29/04 to review outstanding issues. 90% re-submittal received in early April and submitted for review to appropriate departments. Submittal to HPB for a 1 year extension, and some specialty items scheduled for June 2004. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Community Meeting held 08/03/04. JOC contractor selected (F&L Contractors). Pre-Construction meeting held 08/27/04.
A/E Notice to Proceed	6-Apr-01	
Basis of Design Report	NA	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

South Shore Community Center

Neighborhood:	Flamingo	Project Management:	City of Miami Beach
District:	South Beach	Architects / Engineers:	REG
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	HA Contracting

Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,850	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Construction was delayed due to Building Department Requirements for fire sprinklers and flood proofing, for which funding was not been identified. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. Investigation report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/1/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. HVAC is complete, elevator improvements complete. Second floor tenant improvements 95% complete; Carillon Construction is in the process of Roofing Repair Project which is 50% complete. TCO obtained for second floor tenant build out on 08/13/04, South Florida Workforce moved in on 08/11/04.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the _-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 15,874	2.65%
Architecture & Engineering Costs		\$ 55,000	9.17%
Construction Allocation		\$ 529,126	88.19%
Construction Budget (allocation less contingency)		\$ 476,213	
Construction Contingency		\$ 52,913	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 600,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	14-Nov-02
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2002 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E agreed to at \$799,903, including reimbursable. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Community meeting held 07/27/04.

Palm Island Park

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 346,212	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-01

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

South Pointe Park

Neighborhood: South Pointe
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Two community meetings held to obtain input on improvements. City staff conducted planning session 07/13/01. Summary of staff direction on improvements prepared for provision to consultant. Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses. Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. Second evaluation committee meeting on hold pending possible change in scope. RFQ responses rejected at 2/25/04 Commission meeting because too much time has elapsed since it was issued and the final decision on the potential significant scope change has not been reached. RFQ will be reissued after scope change issue is resolved. City approved South Pointe settlement agreement on 7/28/04, and will determine at 9/8/04 meeting whether to issue design RFQ or to waive standard A/E selection procedure.

Fire Apparatus

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Fire Safety

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,000	

Project Timeline

Planning	Purchase	Implementation	Projected Completion Date:	Jul-02

Milestones	Date	Project Status
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Jul-02	

Fire Station No. 4

Neighborhood: North Shore
District: North Beach
Bond Program(s): G.O. Bond - Fire Safety

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,889	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,525	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	11-Jan-02
Basis of Design Report	18-Apr-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition was completed on July 30, 2004. Construction of seawall is scheduled to start soon, with the new station to begin after. Duration is estimated to be 18 months.	

Fire Station No. 2

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Fire Safety

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,786	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
Total	\$ 4,803,449	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 4,686,449	100.00%

Project Status
Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Water Tanks/Pump Station portion of project was awarded to Jasco and construction has begun. Draft GMP received in September 2002 with significant errors, and project cost over budget. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project on 12/10/03. Contract for guaranteed maximum price Agreement was executed on July 6, 2004. The tanks portion was declared substantially complete in June 2004, but additional drainage must be installed in the area previously occupied by the old steel tank, prior to commencing construction of the Fire Station. It is expected that the drainage work will be completed in November 2004, and construction of the Fire Station will commence immediately thereafter.

Parks Maintenance Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot.
 Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
Total	\$ 933,722	100.00%

Project Timeline

Planning	Design	Construction	2005
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. A full permit review of the documents was completed in August 2004, and final revisions are being made to prepare the documents for bidding.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Public Works Facility

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhood, Parks

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,089	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,861,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovich. Commission approved on 4/10/02. Master Plan kickoff held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Property Management Yard

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Fire Safety, Neighborhoods, Parks

Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$38,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,924,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006
			Project Status	

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 215,750	11.21%
G.O. Bond - Neighborhoods	\$ 970,205	50.43%
G.O. Bond - Parks	\$ 738,045	38.36%

The Garden Center Botanical Garden

Neighborhood: City Center

South Beach

G.O. Bond - Parks

Bond Program(s):

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase I. Other funding for Phase II includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 1,691,100	
Total	\$ 1,691,100	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	20-Jul-03	Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting. Agreement approved and submitted to consultant for execution; kick-off meeting held 4/21/04; Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004; work on concept plans underway. Second concept plan workshop scheduled for 9/21/04.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2006

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
Totals	\$ 90,646,790	\$ 54,525,920	60.15%

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
Totals	10	24	6	19

PROJECT STATUS REPORT

A. FIRE STATION NO. 2

ITEM 5 (A)

ITEM 5 (A)

August 24, 2004

Mr. Tim Hemstreet, Director,
CIP Office
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

**Subject: 25th Street 3 Mil Gallon Water Tanks and Pump Station
Project Status as of August 2004**

Gene Contracting has completed the demolition of the steel tank. All scrap metal has been moved off site and fill delivery has commenced.

CDM performed a final inspection and has compiled a final punch list. Subcontractors began completion of the listed items.

Final as-built drawings, O&M Manuals and record drawings were submitted to CDM for review.

Sincerely,

Timothy Arahill
Project Superintendent

Dade Office
13317 SW 124 St.
Miami, FL 33186
Phone 305.234.6449
Fax 305.234.2882
TollFree 1.866.JASCO.44
www.jascocom.com

Broward Office
4200 N W 16 St.
Suite 608
Lauderhill, FL 33313
Phone 954.739.8500
Fax 954.827.5741

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: September 8, 2004

From: Jorge M. Gonzalez
City Manager
JMG

Subject: STATUS REPORT ON THE REHABILITATION OF THE EXISTING
BUILDING AND CONSTRUCTION OF THE NEW FIRE STATION NO. 2.

The improvements being made to Fire Station No. 2 include full historic renovation of the existing building, and construction of a new facility that will include three apparatus bays and living quarters for the fire crews, as well as an Emergency Operations Center.

The 25th Street water storage tanks and pumping station project was added to the Jasco Construction Company (Jasco) Construction Manager at Risk Contract. STA Architectural Group (STA) is the architect/engineer (A/E) for the Fire Station components and Camp Dresser & McKee (CDM) is the A/E for the water tanks/pump station components.

Construction on the Water Tanks and Pumping Station Project began on June 9, 2003. Jasco substantially completed the tanks and pump station on June 16, 2004. The tanks are now in use, and the pumps are working as designed. CDM has issued a "punch-list" of items needing final touch-up in the pump station, and Jasco is working to complete the items on this list.

On November 25, 2003, Jasco presented to the City their Guaranteed Maximum Price (GMP) for the Fire Station portion of the project, which includes the construction of a new fire station, including an Emergency Operations Center (EOC), renovation of the existing building for use as administrative offices, and needed modifications to the site drainage. On December 10, 2003, the Mayor and City Commission approved the GMP in the amount of \$8,096,580, awarded a contract to Jasco, and appropriated the funding necessary to complete the Project.

Parking at the Fire Station #2 site, is extremely limited. Construction of the new Fire Station will require use of a substantial portion of the existing Fire Station parking area for the new building foundation, plus an additional area for construction staging. Therefore, construction of the building cannot begin until the alternate parking area is completed for the Fire Department staff. This parking area consists in part of the area formerly occupied by the old steel water tank.

The old steel tank has been demolished, and work is underway to backfill the area of the tank foundation. Once this is completed, and the additional drainage is installed to service this area, the parking lot will be graded, compacted and fenced for use by Fire Department personnel, the contractor's vehicles, and some Public Works vehicles.

Agenda Item *C*

Date *9-8-04*

City Commission Memorandum
September 8, 2004
Status Report Fire Station #2
Page 2 of 2

Prior to final completion of the water tanks and pumping station project, two segments of storm drainage must be completed: one to resolve a conflict with an existing force main, and the other, a section that was recently added to provide drainage for the proposed temporary parking area. It is anticipated that this remaining drainage work will be completed in November 2004. It should be noted that the unforeseen site condition related to the conflict between the force main and the storm drain has added 120 days to the project.

Although construction of the new Fire Station building cannot begin until the above-mentioned drainage work is complete, the City will issue a first Notice to Proceed for the Fire Station #2 Project during this time to allow the contractor to schedule pre-construction activities, prepare the project schedule, the submittal schedule, the schedule of values, and to submit the proper bond and insurance. This will allow construction of the Fire Station to commence promptly after completion of the drainage work. A groundbreaking ceremony will be scheduled to take place just prior to the beginning of construction activities for the new fire station building.

Construction of the new Fire Station is expected to require 15 months. Following this, renovation of the historic Fire Station building, and its conversion into administrative offices, will require an estimated 13 months to be substantially complete.

JMG/RCM/HAS/C/MB .

T:\AGENDA\2004\Sept0804\Regular\Fire Station No. 2 Status Report 090804.doc

PROJECT STATUS REPORT

B. FIRE STATION NO. 4

ITEM 5 (B)

ITEM 5 (B)

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission Date: September 8, 2004

From: Jorge M. Gonzalez *Jorge*
City Manager

Subject: STATUS REPORT ON FIRE STATION NO. 4 PROJECT

Past Events

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

The seawall restoration at the Fire Station No. 4 site has also been added to the project. On April 14, 2004, the City's Public Works Department confirmed sufficient funding for the costs of the seawall restoration and associated repair scope of work. This portion of the project is being funded by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

The Designer, Coastal Planning Engineers, has prepared the construction drawings for the seawall restoration and completed the permitting process through both Miami-Dade County DERM and the City's Building Department.

Status Update

The new construction plans were approved by the City's Building Department on June 14, 2004. Carivon Construction has completed the demolition of the existing structure as of July 30, 2004.

In the meantime, the CIP Office has submitted to Carivon construction plans for the new fire station building and the seawall repair; has issued a Notice-to-Proceed to Carivon to initiate the seawall construction, after approving the proposal; and is working with Carivon to price the construction of the new building. A second meeting to review the new estimate for the fire station construction was held on August 30, 2004, where the Architect-of-Record, Carivon and URS participated.

The Administration coordinated the Project's construction groundbreaking ceremony, to be held on September 10, 2004.

JMG/RCM/FH/ar

T:\AGENDA\2004\Sep0804\Regular\Fire Station No. 4 Status Report 090804.doc

Agenda Item D

Date 9-8-04

PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

ITEM 5(C)

ITEM 5(C)

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: September 14, 2004

Subject: STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT

Given that Regosa Engineering, Inc. (Regosa), the Project's Contractor, did not meet the milestones reflected in the submitted Project schedule, provided inadequate available manpower to complete the work in the time frame reported, and produced poor quality of work, the City issued the following documents to Regosa:

1. A deductive change order, Change Order No. 11, effectively removing from Regosa's contract all scope South and West of the pool facility. This work will then be completed using a contractor from the Job Order Contractor (JOC) Program, Carivon Construction Inc., who can step in and complete the scope in question.
2. A Certificate of Default, pursuant to Article 8.8 – Annulment of the Contract - of the Agreement between the City and Regosa, on May 25, 2004. This Certificate was then forwarded to the City Commission for a decision on what to do with the Contract.

In addition, on June 1, 2004, the City presented a discussion item, including the submittal of all pertinent Default Certification correspondence with Regosa, to the Finance and Citywide Projects Committee.

On June 9, 2004, the City Commission adopted Resolution 2004-25595, accepting the Certification of Default issued by the City Engineer. The Commission also approved the following:

1. Taking the prosecution of the Work out of the hands of the Contractor;
2. Authorizing the appropriation or use of any or all materials and equipment on the Project site as may be suitable and acceptable;
3. Authorizing and delegating to the City Manager such authority as shall be necessary for him to enter into an Agreement for the completion of said Contract, according to the terms and provisions, or use other methods as in his opinion are deemed advisable, such as Contracts, Purchase Orders, Change Orders and other documents, including but not limited to, an amendment to the existing Agreement with Corradino Group, Inc. (Corradino), the Architect-of-Record, to provide such additional services as necessary to complete/administer the remaining Work of the Project. All contracting documents shall be substantially in accordance with the Project and the Scope of Work contemplated within the current construction Contract and shall not exceed the current amount appropriated for the Project by

General Obligation Bond Oversight Committee Memorandum
Status Report for the Normandy Isle Park and Pool Project
September 14, 2004
Page 2 of 2

the City Commission. All additional funding appropriations shall require the approval of the City Commission;

4. Waiving by 5/7^{ths} vote, the competitive bid requirement, in order to take the actions described in point 3 above; and
5. Authorizing the City Manager to invoke the Performance Bond issued by St. Paul Guardian Insurance Company, as a result of Regosa's default under the Contract and to make the appropriate claim, in accordance with the language of the Performance Bond.

On June 16, 2004, Regosa and its Surety, The St. Paul Guardian Insurance Companies, were given formal written notification that the prosecution of work for the Project was removed from Regosa and a specific demand against the Performance Bond was made.

Regosa has demobilized as of July 15, 2004, as agreed with the City.

The Administration held meetings in July and August, 2004 with The St. Paul Guardian Insurance Companies to reach an understanding of the existing conditions and agree on the decisions to complete the Project. Regosa, Corradino, and URS, the City's Program Manager, were also participants in these meetings. Per the surety request, the CIP Office has forwarded all documentation related to the Project and have been responsive to all inquiries.

In addition, Corradino is in the process of preparing a report to reflect the existing conditions and recommending what work should be accepted, to continue with the construction. The report is scheduled to be completed in September, 2004. Further, the plans for the South and West portion of the Project (Change Order No. 11 scope) are being updated with the purpose to submit them to the JOC contractor for cost estimate. Regosa has done little work on this portion of the Project and construction in this area can take place while awaiting a resolution with the surety company on the remaining scope of work.

Even with these changes, Substantial Completion for the pool portion of the project is estimated no sooner than February 2005.

The CIP Office will keep the G.O. Bond Oversight Committee updated as appropriate.


JMG/RCP/MAR
F:\CAPI\\$\all\Alexandra\Normandy Park Pool\Normandy Pool Update GOB 091404.doc

INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

ITEM 6 (A)

G.O. BOND CALENDAR

LA GORCE COMMUNITY DESIGN REVIEW MEETING

Monday, September 13, 2004, 7:00 p.m.

Miami Heart Institute Auditorium

5th Floor Tower Building

4701 N. Meridian Avenue (11 Island Avenue)

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

Tuesday, September 14, 2004, 5:30 p.m.

City Commission Chambers, City Hall

BOTANICAL GARDEN CONCEPT PLAN WORKSHOP

Tuesday, September 21, 2004, 2:00 - 5:00 p.m.

Garden Center

2000 Convention Center Drive

WASHINGTON PARK COMMUNITY DESIGN WORKSHOP

Wednesday, September 29, 2004, 6:00 p.m.

South Shore Branch Library

225 Washington Avenue

INFORMATIONAL ITEMS

**B. BISCAYNE POINT
RFQ FOR DESIGN,
BID/AWARD,
CONSTRUCTION
ADMINISTRATION**

ITEM 6 (B)

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**

**Condensed Title:**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ISSUANCE OF REQUEST FOR QUALIFICATIONS (RFQ) NO. 42-03/04 FOR PLANNING, DESIGN, BID AND AWARD, AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE BISCAYNE POINT RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT.

Issue:

Shall the Mayor and City Commission adopt the Resolution?

Item Summary/Recommendation:

The Biscayne Point Right of Way (ROW) Infrastructure Improvement Project is a \$7.38 million project which includes the restoration and enhancement of an urban, mixed use, residential (single and multi-family) neighborhood including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, potable water, and storm drainage infrastructure as needed. This project is funded through General Obligation and Water and Stormwater Bonds. The purpose of issuing an RFQ is to obtain qualifications from professional firms with the capability and experience to provide engineering, urban design, and landscape architecture services for design, bid and award, and construction administration of urban streetscape improvements in the Biscayne Point Neighborhood. Planning efforts were previously completed by another Consultant and is documented in the City Commission approved Biscayne Point Basis of Design Report dated October 15, 2003. The City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services. Because of the failure in reaching agreement, the City abandoned the effort with Corradino and prepared to issue a new RFQ for the remaining services on the project. The estimated budget for the project is \$7,384,000. The estimated construction budget is \$6,410,000, which includes a contingency of \$649,000. The budget also includes soft costs of \$974,000, which consist of Planning (previously completed), Design, Bid & Award, Construction Administration, Program Management, and City Construction Management. The successful firm will be tasked with the following duties and responsibilities: Design Services; Bid and Award Services; Construction Management Services; Reimbursables. After considering the recommendation of an Evaluation Committee, the City Manager will recommend to the City Commission the response which is deemed to be in the best interest of the City. The Administration recommends that the Mayor and the City Commission of Miami Beach, Florida approve and authorize the issuance of Request for Qualifications (RFQ) No. 42-03/04 for design, bid and award, and construction administration of streetscape improvements for the Biscayne Point Right of Way Infrastructure Improvement Project.

Advisory Board Recommendation:

N/A

Financial Information:

Source of Funds: N/A	Amount	Account	Approved
	1		
Finance Dept.	Total		

City Clerk's Office Legislative Tracking:

Jorge E. Chartrand

Sign-Offs:

Department Director	Assistant City Manager	City Manager
TH <i>MM</i>	RCM <i>S</i>	<i>Jorge</i>



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: September 8, 2004

From: Jorge M. Gonzalez *Jorge*
City Manager

Subject: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ISSUANCE OF REQUEST FOR QUALIFICATIONS (RFQ) NO. 42-03/04 FOR ENGINEERING, URBAN DESIGN, AND LANDSCAPE ARCHITECTURE FOR PLANNING, DESIGN, BID AND AWARD AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE BISCAYNE POINT RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT.**

ADMINISTRATIVE RECOMMENDATION

Adopt the Resolution.

ANALYSIS

The Biscayne Point Right of Way (ROW) Infrastructure Improvement Project is a \$7.38 million infrastructure project which includes the restoration and enhancement of an urban, mixed use, residential (single and multi-family) neighborhood's hardscape, including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, potable water, and storm drainage infrastructure as needed. This project is funded through a combination of General Obligation and Water and Stormwater Bonds.

The purpose of issuing a Request for Qualifications is to obtain qualifications from professional firms with the capability and experience to provide professional engineering, urban design, and landscape architecture services for design, bid and award, and construction administration of urban streetscape improvements in the Biscayne Point Neighborhood in Miami Beach. Planning efforts were previously completed by another Consultant and is documented in the City Commission approved Biscayne Point Basis of Design Report dated October 15, 2003.

The City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services. Because of the failure in reaching agreement after several unfruitful attempts and the amount of time spent in the negotiations, the City decided to abandon the effort with Corradino and prepare to issue a new RFQ for the remaining services on the project.

The estimated budget for the project is \$7,384,000. The estimated construction budget for the project is \$6,410,000, which includes a construction change order contingency budget of \$649,000. This estimated construction total includes \$3,230,000 for Streetscape improvements, \$1,500,000 for Stormwater improvements, and \$1,031,000 for Water Improvements as detailed below:

STREETSCAPE IMPROVEMENTS \$3,230,000 (construction)

Biscayne Beach

- **Entryway Improvement - Hawthorne & Crespi Entrances**
- **Textured Crosswalks – Hawthorne @ 79th, 81st & 85th; Crespi @ 79th & 81st; & Crespi Park**
- **Hawthorne – Replace existing planting strip w/ new landscape**
- **Bumpouts & Planters attached to sidewalk - Corner bump-outs Hawthorne at 79th, 81st, 85th, 84th, Corner bump-outs Crespi at 79th, Planters opposite corner bump-outs Hawthorne at 79th, 81st, 85th. Planters opposite corner bump-outs Crespi at 79th, 81st**
- **Planters detached from sidewalk - Crespi at 79th Terrace., 80th, 82nd, 83rd, 84th, 86th and mid-block. Hawthorne at 79th Terrace., 80th, 82nd, 83rd, 84th, 86th corners only. All Cross streets, (2 per side per street)**
- **Mid Block Hawthorne Bumpouts (22)**
- **Speed table with brick pavers at Hawthorne and Crespi**
- **CMB Entry Sign East of Hawthorne and 77th**
- **Sidewalk installation and repair - 79th Street and 20% neighborhood wide repairs**
- **Neighborhood wide improvements - Repair 20% of all sidewalks**
- **Pocket Park @ 81st Street**
- **Re-striping parking neighborhood wide**
- **Landscaped Island at Stillwater Drive and Hawthorne intersection**
- **Paving costs covered by GO Bond - Hawthorne (from 77th to 83rd); Hawthorne (1/2); Bayside Lane S. of 77th); Crespi (from Hawthorne to 83rd); 82nd Street (1/2 of Street, other half by Water Bond & PWD); & 79th Street**
- **Replace existing lighting "globes". - 138 new light fixtures and bulbs**

Biscayne Point

- **Traffic Calming At Intersections, Speed Tables - 2 @ Daytona and Cleveland; 1 @ Daytona and S. Biscayne Point; 1 @ Cleveland and N. Biscayne Point; 1 @ Noremac and Cleveland; & 1 @ Noremac and Daytona**
- **Textured Intersections - (2) Cecil & Cleveland, Fowler & S. Biscayne Point**
- **Grass Triangle - Noremac and N. Biscayne**
- **Enhance grass islands - Daytona and S. Biscayne & Cleveland and N. Biscayne**
- **Decorative Lighting (Acorn) @ 100- ft on center, staggered**
- **Swale Reclamation - Approximately 3375 LF to be reclaimed**
- **Infill plantings at 30-ft spacing O.C.**
- **Repaving (1-inch overlay) all roadways @ approximately - 13,630 LF @ 20-ft width**
- **Entryway Improvement - Hawthorne & Crespi Entrances**

Stillwater Drive

- **Traffic Calming "Tables" (total of 3)**
- **Replace and widen sidewalk (to 5 - ft on each side)**
- **Decorative Lighting (Acorn) @ 100 - ft on center, staggered**
- **Enhance Area around Gatehouse - Landscaping/sign & Accent lighting**
- **Entryway Improvement - Hawthorne & Crespi Entrances**
- **Enhanced Landscaping in new swale areas - New trees / palms 1 per lot**

STORMWATER IMPROVEMENTS (\$1,500,000)

- Select improvements to priority basins within Stillwater Drive and the northern areas of Biscayne Beach

WATER IMPROVEMENTS \$3,160,000 (construction)

- Replacement of Discretionary Waterlines with 8-inch diameter lines Per attached Exhibit A

The budget also includes a construction contingency (\$649,000) as well as development and soft costs (\$974,000), which consists of Planning (previously completed), Design, Bid & Award, Construction Administration, Program Management, and City Construction Management.

ESTIMATED TOTAL PROJECT BUDGET

ENGINEERING / MANAGEMENT COSTS	\$ 974,000
CONSTRUCTION BUDGET	
• Streetscape:	\$ 3,230,000
• Stormwater Improvements	\$ 1,500,000
• Water Improvements:	<u>\$ 1,031,000</u>
• Estimated Construction Budget:	\$ 5,761,000
• Construction Contingency	<u>\$ 649,000</u>
• Subtotal	\$ 6,410,000
TOTAL PROJECT BUDGET:	\$ 7,384,000

RFQ TIMETABLE

The anticipated schedule for this RFQ and contract approval is as follows:

RFQ to be issued	September 13, 2004
Pre-Qualification Conference	September 24, 2004
Deadline for receipt of questions	October 8, 2004
Deadline for receipt of responses	October 15, 2004
Evaluation committee meeting	Week of October 25, 2004
Commission approval/authorization of negotiations	November 10, 2004
Contract negotiations	Through December 20, 2004
Projected award date	January 5, 2005
Projected contract start date	January 10, 2005

CONSULTANT TASKS

The successful firm will be tasked with the following duties and responsibilities:

Task 1 – Planning Services (Not in Scope – Previously Completed)

Task 2 – Design Services

Task 3 – Bid and Award Services

Task 4 – Construction Management Services

Task 5 – Additional Services

Task 6 – Reimbursable Services

Task 1 – Planning Services: A final Basis of Design Report has been prepared summarizing the accepted design concept, budget level cost estimate, schedule and other issues deemed important to the implementation of the project. The final Basis of Design Report was presented to the City Commission and approved on October 15, 2003.

Task 2 – Design Services: The purpose of this Task is to establish requirements for the preparation of contract documents for the Project. Note that the selected firm will be required to perform a variety of forensic tasks to verify, to the extent practicable, existing conditions and the accuracy of base maps to be used for development of the contract drawings. These tasks include, but may not be limited to, surveying, utility verification, and listing encroachments in the Right of Way using formats established for the City's Right of Way Infrastructure Improvement Program. In addition, the selected firm will follow City standards for the preparation of contract documents, inclusive of drawings, specifications and front-end documents and cost estimates.

Presentation formats for Review Submittal will be prepared at the 30%, 60%, 90% and 100% design completion stages. Contract documents will be subject to constructability and value engineering reviews to be performed by others. The selected firm shall work with the City to adjust / revise project scope as may be deemed necessary to meet established budgets as the design evolves from earlier to latter stages of completion.

In addition, the selected firm will attend and participate in community design review meetings to review the design progress and concept at different progress levels during the design. The selected firm will also be responsible for reviewing and receiving approvals of its contract documents from all jurisdictional permitting agencies and boards prior to finalization. To facilitate the implementation of a Public Information Program, the selected firm will provide electronic files of all project documents, as directed by the City. City in-house Departments shall be required to respond, in writing, to all review comments. Presentation formats will be as directed by the City.

Note that the selected firm shall establish and maintain an in house Quality Assurance / Quality Control (QA/QC) program designed to verify and ensure the quality, clarity, completeness, constructability and bid potential of its contract documents.

Task 3 – Bid and Award Services: The selected firm shall assist City in bidding and award of the contract. Such assistance shall include facilitating reviews of its contract documents with applicable Procurement, Risk Management and Legal Department representatives. In addition, the selected firm shall furnish camera ready contract documents for reproduction and distribution by the City, attend pre-bid conferences, assist with the preparation of necessary addenda, attend the bid opening and assist with the bid evaluation and recommendation of award to the City. The selected firm shall provide "As-Bid" documents for use during construction.

The City is also considering awarding the project to one of the Job Order Contractors (JOC) already in place. This may facilitate the construction procurement as well as reduce the period to award considerably from the common four to six months the City experiences when a project is advertised for competitive bidding. This decision will be made as the project design progresses.

Task 4 – Construction Management Services: The selected firm shall perform a variety of tasks associated with the administration of the construction contract and construction management of the project. These shall include attendance at the pre-construction conference, attendance at weekly construction meetings, responding to Contractor requests for information / clarification, responding and evaluating Contractor requests for change orders / contract amendments, review of shop drawings, review of record drawings, review and processing of contractor applications for payment, specialty site visits, project closeout reviews including substantial and final punch list development and project certification. The City / Program Manager will provide day-to-day construction administration and observation service duties.

Task 5 – Additional Services: No additional services are envisioned at this time. However, if such services are required during the performance of the Work, they will be requested by the City and negotiated in accordance with contract requirements.

Task 6 – Reimbursable Services: The City may reimburse additional expenses such as reproduction costs, survey, geotechnical work and underground utility verification costs.

It is anticipated that a Firm whose specialty and primary business is in the practice of civil engineering will head the selected Project Design Team, which should also include an urban designer/planner and a landscape architect as subconsultants, all with extensive experience in design upgrade and urban retrofitting, including environments with new streetscape, drainage and, water/sewer, and utility improvements. Interested teams must demonstrate streetscape and utility design and construction administration expertise, based on the successful completion of a number of projects of similar substantial size and complexity for other governmental and/or private entities.

EVALUATION PROCESS

The procedure for response evaluation and selection is as follows:

- Request for Qualifications issued.
- Receipt of responses.
- Opening and listing of all responses received.
- An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each response in accordance with the requirements of this RFQ. If further information is desired, respondents may be requested to make additional written submissions or oral presentations to the Evaluation Committee.
- The Evaluation Committee will recommend to the City Manager the response(s) which the Evaluation Committee deems to be in the best interest of the City by using the following criteria for selection:
 - a. Firm's Qualifications and Experience with renovating existing, urban Right of Ways (ROWS) including coordinating drainage, water, and streetscape work;
 - b. Project Manager's Experience renovating existing urban Right of Ways, community presentations, and urban planning;

- c. References Provided by Prior Project Owners;
- d. Experience and Qualifications of the Project Team with renovating existing, urban Right of Ways (ROWs) coordinating drainage, water, and streetscape work;
- e. Methodology, Approach and Understanding of Tasks 1-6;
- f. Volume of work previously awarded to each firm by the agency, with the object of effecting an equitable distribution of contracts among qualified firms;
- The City may request, accept, and consider proposals for the compensation to be paid under the contract only during competitive negotiations.
- After considering the recommendation(s) of the Evaluation Committee, the City Manager shall recommend to the City Commission the response or responses acceptance of which the City Manager deems to be in the best interest of the City.
- The City Commission shall consider the City Manager's recommendation(s) in light of the recommendation(s) and evaluation of the Evaluation Committee and, if appropriate, approve the City Manager's recommendation(s). The City Commission may reject City Manager's recommendation(s) and select another response or responses. In any case, City Commission shall select the response or responses acceptance of which the City Commission deems to be in the best interest of the City. The City Commission may also reject all proposals.
- Negotiations between the selected respondent and the City Manager take place to arrive at a contract. If the City Commission has so directed, the City Manager may proceed to negotiate a contract with a respondent other than the top ranked respondent if the negotiations with the top ranked respondent fail to produce a mutually acceptable contract within a reasonable period of time.
- A proposed contract or contracts are presented to the City Commission for approval, modification and approval, or rejection.
- If and when a contract or contracts acceptable to the respective parties is approved by the City Commission, the Mayor and City Clerk sign the contract(s) after the selected respondent(s) has (or have) done so.

The Administration recommends that the Mayor and the City Commission of Miami Beach, Florida approve and authorize the issuance of Request for Qualifications (RFQ) No. 42-03/04 for engineering, planning, urban design and landscape architecture services for design, bid and award, and construction administration of streetscape improvements for the Biscayne Point Right of Way Infrastructure Improvement Project.

RESOLUTION NO. _____

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING
THE ISSUANCE OF REQUEST FOR QUALIFICATIONS
(RFQ) NO. 42-03/04 FOR ENGINEERING, URBAN DESIGN,
AND LANDSCAPE ARCHITECTURE FOR DESIGN, BID AND
AWARD, AND CONSTRUCTION ADMINISTRATION
SERVICES FOR THE BISCAYNE POINT RIGHT OF WAY
INFRASTRUCTURE IMPROVEMENT PROJECT**

WHEREAS, the City of Miami Beach has developed various capital improvement projects to improve the quality of life of its residents in each of the City's thirteen neighborhoods; and

WHEREAS, Biscayne Point is one of the City's thirteen neighborhoods, which encompasses the area bounded on the east by the Tatum Waterway, and bounded on the north, south and west by Biscayne Bay, as more particularly described in Exhibit "A", the Biscayne Point Right of Way (ROW) Geographic Area; and

WHEREAS, the Biscayne Point ROW Infrastructure Project (Project) is a \$7.3 million infrastructure project which may include, but is not limited to, the enhancement of roadways, landscaping, sidewalks and streetscapes, irrigation, water, stormwater, electrical, street lighting, street furniture, signage, as well as bicycle and pedestrian transportation routes; and,

WHEREAS, the scope of services for the Project will take into consideration previously authorized and currently endorsed City of Miami Beach planning level documents including, but not limited to, studies or reports encompassing necessary upgrades as noted in the Biscayne Point Basis of Design Report approved by the City Commission on October 15, 2003, and other qualified decisions of the City of Miami Beach Public Works, Parks and Recreation, Planning, Parking, Building, Fire and Police Departments, respectively; and

WHEREAS, the City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services; and

WHEREAS, because of the failure in reaching agreement after several unfruitful attempts, and the amount of time spent in the negotiations, the City decided to abandon the effort with Corradino and prepare to issue a new Request for Qualifications (RFQ) for the remaining services on the Project; and

WHEREAS, the purpose of issuing the RFQ is to obtain qualifications from firms with the capability and experience to provide professional engineering and landscape architecture services for the design, bid and award, construction administration of the Project; and

WHEREAS, the City has contracted the services of Hazen and Sawyer, P.E. to function as Program Manager, and act as the City's agent with regard to all aspects of this scope of services, including to serve as the focal point of contact with the selected firm; and

WHEREAS, the successful firm will be tasked with the following duties and responsibilities: Task 2—Design Services; Task 3—Bid and Award Services; Task 4—Construction Management Services; Task 6 Reimbursables; and

WHEREAS, the procedure for the response and evaluation and selection are fully described in the RFQ; and

WHEREAS, the Administration recommends the issuance of RFQ No. 42-03/04.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission of Miami Beach, Florida, authorize the issuance of Request For Qualifications No. 42-03/04 for engineering, and landscape architecture for design, bid, award and construction management services for the Biscayne Point Right Of Way Infrastructure Improvement Project.

PASSED, ADOPTED AND APPROVED this September 8, 2004

ATTEST:

CITY CLERK

MAYOR

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**

F:\CAP\\$\all\chartrand\Streetscape\Biscayne Point RFQ reso.doc


Don Rizzo 8/31/04
City Attorney Date

Biscayne Point Right of Way Improvement Project

RFQ information

PURPOSE

To provide for the restoration and enhancement of an urban, mixed use, residential (single and multi-family) neighborhood's hardscape and landscape improvements including roadway, sidewalk, curb and gutter, landscape, streetscape, irrigation, lighting, stormwater drainage and potable water distribution system enhancements.

SECTION I—INTRODUCTION / BACKGROUND

The City of Miami Beach has implemented various programs to improve the quality of life of residents in the City's 13 neighborhoods via 24 capital improvement projects. The Capital Improvement Planned Progress Initiative is funded by Series 2000 Water and Sewer Revenue Bonds, Series 2000 Stormwater Revenue Bonds, 1999 General Obligation Bonds and, where geographically permissible, by Section 108 Funds. The Biscayne Point Project will be implemented using the Capital Improvement Projects Office standard Planned Progress Initiative model for Right of Way projects and will be funded by General Obligation, Water and Stormwater Bond Funds. The purpose of the Planned Progress Initiative model is to facilitate community involvement and information as well as to coordinate construction citywide. The model is outlined in Section II: Planned Progress Initiative Tasks 1 through Task 6.

SECTION II - SCOPE OF SERVICES:

A. Narrative

The purpose of the Biscayne Pointe ROW Infrastructure Project is to provide for the restoration and enhancement of streetscapes and infrastructure, consistent with existing available master plans, qualified decisions of applicable City Departments and community preferences. The proposed project will include stormwater management and potable water distribution system upgrades, streetscape work with restoration and enhancement of the neighborhood's hardscape, landscape, streetscape irrigation and lighting, as practicable within specified budget parameters. At this point, sanitary sewer upgrades are not anticipated as part of the Project.

Previously, another Consultant performed a variety of forensic and community planning tasks culminating in the creation of the Biscayne Point Basis of Design Report (BODR), which was approved by the City of Miami Beach Commission on October 15, 2003. This BODR serves as the definitive Master Plan for the proposed ROW improvements to be designed, bid, awarded and constructed under the scope of this RFQ. A copy of this BODR available on the ROW Program website at: www.cmbprojects.com. Respondents are encouraged to review the contents of this document when preparing their submittals to the City.

Improvements include restoration and enhancement to the function and aesthetics of the following:

- Repair or replacement of existing water mains to meet City Water Master Plan recommendations
- Upgrade of priority stormwater basins within the project area to meet City Stormwater Master Plan / BODR recommendations
- Street resurfacing and new pavement markings along certain corridors

- Swale restoration, and/or curb and gutter restoration or upgrades
- Repair, extension, or widening of sidewalks and crossing ramps to provide continuous, ADA-Title III compatible separated pedestrian ways
- Installation of new pedestrian-scale street lighting and/or upgrade of existing lighting to correct deficiencies within specific corridors where funding is sufficient
- Providing enhanced landscaping, development of additional areas for planting opportunities, and new / enhanced irrigation to support such plantings within the street right-of-way, as consistent with the approved BODR
- Physical and/or operational improvements to local streets for the purposes of beautification, traffic calming and increasing alternative transportation routes including pedestrian and non-motorized vehicles.

The work effort will require that all aboveground improvements will be coordinated with existing and proposed aboveground and below underground infrastructure improvements, which may include the following tasks:

- Repair or replacement of water mains
- Limited coordination with other entities, including but not limited to, Florida Power and Light Company, BellSouth, Charter Communications and their vendors.
- Coordination with Private Developments that are required to implement City approved Right of Way improvements in accordance with Development Orders

Underground water, sewer and drainage infrastructure improvements for the ROW Program are generally identified in: the City of Miami Beach Comprehensive Stormwater Management Program Master Plan, (March 1997), the City of Miami Beach Water System Master Plan, (November, 1994), and the Citywide Sanitary Sewer Infiltration and Inflow Mitigation Program, and in subsequent amendments to the plans and decisions of the City's Public Works Department. In addition, the work shall includes surveying and obtaining permits from all governmental agencies having jurisdiction in Miami Beach.

Note that the City has contracted the services of Hazen and Sawyer, P.C. to function as the Program Manager and act as the City's agent with regard to all aspects of this scope of services. Hence, the Program Manager shall serve as the focal point of contact with the selected firm. The City will retain contractual agreement responsibilities with the selected firm.

B. Planned Progress Initiative Tasks 1-6

The successful firm will be tasked with the following duties and responsibilities:

- Task 1 – Planning Services (Not in Scope – Previously Completed)
- Task 2 – Design Services
- Task 3 – Bid and Award Services
- Task 4 – Construction Management Services
- Task 5 – Additional Services
- Task 6 – Reimbursable Services

The requirements for each of these Tasks are noted below:

Task 1 – Planning Services: A final Basis of Design Report has been prepared summarizing the accepted design concept, budget level cost estimate, schedule and other issues deemed important to the implementation of the project. The final Basis of Design Report was presented to the City Commission and approved on October 15, 2003.

Task 2 – Design Services: The purpose of this Task is to establish requirements for the preparation of contract documents for the Project. Note that the selected firm will be required to perform a variety of forensic tasks to verify, to the extent practicable, existing conditions and the accuracy of base maps to be used for development of the contract drawings. These tasks include, but may not be limited to, surveying, utility verification, and listing encroachments in the Right of Way using formats established for the City's Right of Way Infrastructure Improvement Program. In addition, the selected firm will follow City standards for the preparation of contract documents, inclusive of drawings, specifications and front-end documents and cost estimates.

Presentation formats for Review Submittal will be prepared at the 30%, 60%, 90% and 100% design completion stages. Contract documents will be subject to constructability and value engineering reviews to be performed by others. The selected firm shall work with the City to adjust / revise project scope as may be deemed necessary to meet established budgets as the design evolves from earlier to latter stages of completion.

In addition, the selected firm will attend and participate in community design review meetings to review the design progress and concept at different progress levels during the design. The selected firm will also be responsible for reviewing and receiving approvals of its contract documents from all jurisdictional permitting agencies and boards prior to finalization. To facilitate the implementation of a Public Information Program, the selected firm will provide electronic files of all project documents, as directed by the City. City in-house Departments shall be required to respond, in writing, to all review comments. Presentation formats will be as directed by the City.

Note that the selected firm shall establish and maintain an in house Quality Assurance / Quality Control (QA/QC) program designed to verify and ensure the quality, clarity, completeness, constructability and bid potential of its contract documents.

Task 3 – Bid and Award Services: The selected firm shall assist City in bidding and award of the contract. Such assistance shall include facilitating reviews of its contract documents with applicable Procurement, Risk Management and Legal Department representatives. In addition, the selected firm shall furnish camera ready contract documents for reproduction and distribution by the City, attend pre-bid conferences, assist with the preparation of necessary addenda, attend the bid opening and assist with the bid evaluation and recommendation of award to the City. The selected firm shall provide "As-Bid" documents for use during construction.

Task 4 – Construction Management Services: The selected firm shall perform a variety of tasks associated with the administration of the construction contract and construction management of the project. These shall include attendance at the pre-construction conference, attendance at weekly construction meetings, responding to Contractor requests for information / clarification, responding and evaluating Contractor requests for change orders / contract amendments, review of shop drawings, review of record drawings, review and processing of contractor applications for payment, specialty site visits, project closeout reviews including substantial and final punch list development and project certification. The City / Program Manager will provide day-to-day construction administration and observation service duties.

Task 5 – Additional Services: No additional services are envisioned at this time. However, if such services are required during the performance of the Work, they will be requested by the City and negotiated in accordance with contract requirements.

Task 6 – Reimbursable Services: The City may reimburse additional expenses such as reproduction costs, survey, geotechnical work and underground utility verification costs.

Section III—QUALIFICATION STATEMENT

It is anticipated that a Firm whose specialty and primary business is in the practice of civil engineering will head the selected Project Design Team, which should also include an urban designer/planner and a landscape architect as subconsultants, all with extensive experience in design, upgrade and urban retrofitting experience, including environments with new streetscape, drainage and, water/sewer, and utility improvements. Interested teams must demonstrate streetscape and utility design and construction administration expertise, based on the successful completion of a number of projects of similar substantial size and complexity for other governmental and/or private entities. Teams with extensive experience and capability are invited to submit details of their qualifications and experience.

The Lead Firm for the Project Team shall address the following items:

Item 1. Team Experience:

- Indicate the team's number of years of experience in providing the requested professional services;
- List all projects undertaken in the past five (5) years, describe the scope of each project in physical terms and by cost, describe the respondent's responsibilities, and provide the name and contact telephone number of an individual in a position of responsibility who can attest to respondent's activities in relation to the project;
- Provide the name(s) of the person, or person within your organization who was most actively concerned with managing each project.
- List and describe all legal claims against any member of the team alleging errors and/or omissions, or any breach of professional ethics, including those settled out of court, during in the past five (5) years.

Item 2. Project Manager's Experience: Provide a comprehensive summary of the experience and qualifications of the individual(s) who are proposed will be selected to serve as the Project Manager(s) for the Project Team. These individuals must have a minimum of (10) ten years' experience in the design and construction of streetscape and utility facilities, and should have served as planning / design / construction manager(s) on other urban streetscape, drainage, and water/sewer improvement projects on a minimum of three previous projects of similar complexity and magnitude.

Item 3. Previous Similar Projects: Provide a listing of a minimum of ten (10) similar projects including:

- Client name, address, phone number
- Consultant (Architect or Engineer) name, address, phone number
- Description of the scope of work
- Month and Year the project was started and completed

- Total cost and/or fees paid to your firm
- Total cost of construction, estimated and actual
- Role of the firm and the responsibilities

Item 4. Qualification of Project Team: Provide a list of the personnel / subconsultants to be used on this project and their qualifications. A resume of each individual, including education, experience, and any other pertinent information shall be included for each team member including any subcontractors, to be assigned to this project.

Item 5. Project Approach: Provide a detailed discussion on the Project Team approach to the required services. Information should include:

- Organizational structure of project team
- Project specific approach to this neighborhood.
- Narrative description of how project team's experience specifically relates to the proposed neighborhood project.
- Narrative description of team's understanding of the design document approval process for streetscape and watermain improvements as it relates to the City of Miami Beach and Miami-Dade County

SECTION IV – EVALUATION /SELECTION PROCESS; CRITERIA FOR EVALUATION

The procedure for response evaluation and selection is as follows:

1. Request for Qualifications issued
2. Receipt of responses
3. Opening and listing of all responses received
4. An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each response in accordance with the requirements of this RFQ. If further information is desired, respondents may be requested to make additional written submissions or oral presentations to the Evaluation Committee
5. The Evaluation Committee will recommend to the City Manager the response(s) which the Evaluation Committee deems to be in the best interest of the City.
6. The City may request, accept, and consider proposals for the compensation to be paid under the contract only during competitive negotiations.
7. After considering the recommendation(s) of the Evaluation Committee, the City Manager shall recommend to the City Commission the response or responses acceptance of which the City Manager deems to be in the best interest of the City.
8. The City Commission shall consider the City Manager's recommendation(s) in light of the recommendation(s) and evaluation of the Evaluation Committee and, if appropriate, approve the City Manager's recommendation(s). The City Commission may reject City Manager's recommendation(s) and select another response or responses. In any case, City Commission shall select the response or responses of which the City Commission deems to be in the best interest of the City. The City Commission may also reject all proposals.
9. Negotiations between the selected respondent and the City Manager will take place to arrive at a contract. If the City Commission has so directed, the City Manager may proceed

to negotiate a contract with a respondent other than the top ranked respondent if the negotiations with the top ranked respondent fail to produce a mutually acceptable contract within a reasonable period of time.

10. A proposed contract or contracts shall be presented to the City Commission for approval, modification and approval, or rejection.
11. If and when a contract or contracts acceptable to the respective parties is approved by the City Commission, the Mayor and City Clerk shall sign the contract(s) after the selected respondent(s) has (or have) done so.

Selection Criteria	Possible Points
Firm's Qualifications and Experience with renovating existing, urban Right of Ways (ROWS) including coordinating drainage, water, and streetscape work;	20
Project Manager's Experience renovating existing urban Right of Ways, community presentations, and urban planning;	20
References Provided by Prior Project Owners	15
Experience and Qualifications of the Project Team with renovating existing, urban Right of Ways (ROWS) coordinating drainage, water, and streetscape work	20
Methodology, Approach and Understanding of Tasks 1-6	15
Volume of work previously awarded to each firm by the agency, with the object; of effecting an equitable distribution of contracts among qualified firms	10
Possible points	100

Important Note:

By submitting a response, all respondents shall be deemed to understand and agree that no property interest or legal right of any kind shall be created at any point during the aforesaid evaluation/selection process until and unless a contract has been agreed to and signed by both parties.

Section V - BUDGET:

ENGINEERING / MANAGEMENT COSTS	\$ 974,000
CONSTRUCTION BUDGET	
• Streetscape:	\$ 3,230,000
• Stormwater Improvements	\$ 1,500,000
• Water Improvements:	<u>\$ 1,031,000</u>
• Estimated Construction Budget:	\$ 5,761,000
• Construction Contingency	<u>\$ 649,000</u>
• Subtotal	\$ 6,410,000
TOTAL PROJECT BUDGET:	\$ 7,384,000

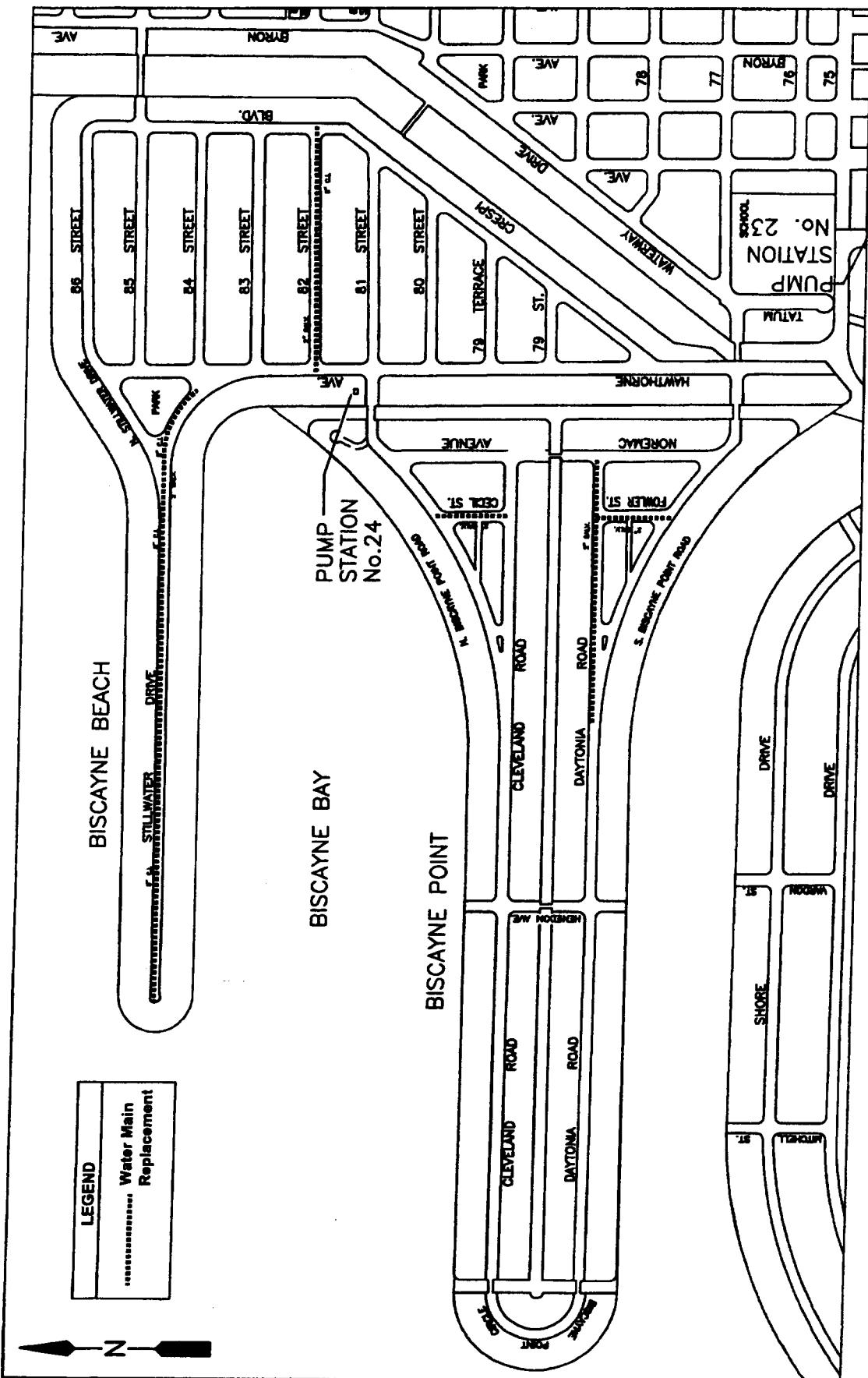


Exhibit A-1: WATER MAIN REPLACEMENTS

INFORMATIONAL ITEMS

**C. NORTH SHORE RFQ
FOR DESIGN,
BID/AWARD,
CONSTRUCTION
ADMINISTRATION**

ITEM 6 (C)

ITEM 6 (C)

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**

**Condensed Title:**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ISSUANCE OF REQUEST FOR QUALIFICATIONS (RFQ) NO. 41-03/04 FOR PLANNING, DESIGN, BID AND AWARD, AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE NORTH SHORE RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT.

Issue:

Shall the Mayor and City Commission adopt the Resolution?

Item Summary/Recommendation:

The North Shore Right of Way (ROW) Infrastructure Improvement Project is a \$9.23 million project which includes the restoration and enhancement of an urban, mixed use, residential (single and multi-family) neighborhood including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, potable water, and storm drainage infrastructure as needed. This project is funded through General Obligation, Water Bonds and Section 108 Funds. The purpose of issuing an RFQ is to obtain qualifications from professional firms with the capability and experience to provide engineering, urban design, and landscape architecture services for design, bid and award, and construction administration of urban streetscape improvements in the North Shore Neighborhood. Planning efforts were previously completed by another Consultant and is documented in the City Commission approved North Shore Basis of Design Report dated July 30, 2003. The City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services. Because of the failure in reaching agreement, the City abandoned the effort with Corradino and prepared to issue a new RFQ for the remaining services on the project. The estimated budget for the project is \$9,230,000. The estimated construction budget is \$7,830,000, which includes a contingency of \$780,000. The budget also includes soft costs of \$1,400,000, which consist of Planning (previously completed), Design, Bid & Award, Construction Administration, Program Management, and City Construction Management. The successful firm will be tasked with the following duties and responsibilities: Design Services; Bid and Award Services; Construction Management Services; Reimbursables. After considering the recommendation of an Evaluation Committee, the City Manager will recommend to the City Commission the response which is deemed to be in the best interest of the City. The Administration recommends that the Mayor and the City Commission of Miami Beach, Florida approve and authorize the issuance of Request for Qualifications (RFQ) No. 41-03/04 for design, bid and award, and construction administration of streetscape improvements for the North Shore Right of Way Infrastructure Improvement Project.

Advisory Board Recommendation:

N/A

Financial Information:

Source of Funds: N/A	Amount	Account	Approved
Finance Dept.	1		
	Total		

City Clerk's Office Legislative Tracking:

Jorge E. Chartrand

Sign-Offs:

Department Director	Assistant City Manager	City Manager
TH	RCM	Jorge

T:\AGENDA\2004\Sep0804\Consent\North Shore Cover.doc

AGENDA ITEM C7FDATE 9-8-04



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: September 8, 2004

From: Jorge M. Gonzalez *Jorge*
City Manager

Subject: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING THE ISSUANCE OF REQUEST FOR QUALIFICATIONS (RFQ) NO. 41-03/04 FOR ENGINEERING, URBAN DESIGN, AND LANDSCAPE ARCHITECTURE FOR PLANNING, DESIGN, BID AND AWARD, AND CONSTRUCTION ADMINISTRATION SERVICES FOR THE NORTH SHORE RIGHT OF WAY INFRASTRUCTURE IMPROVEMENT PROJECT.**

ADMINISTRATIVE RECOMMENDATION

Adopt the Resolution.

ANALYSIS

The North Shore Right of Way (ROW) Infrastructure Improvement Project is a \$9.23 million infrastructure project which includes the restoration and enhancement of an urban (residential and commercial) neighborhood's hardscape, including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, potable water, and storm drainage infrastructure as needed. This project is funded through a combination of General Obligation and Water Bonds, as well as Section 108 Funding.

The purpose of issuing a Request for Qualifications is to obtain qualifications from professional firms with the capability and experience to provide professional engineering, urban design, and landscape architecture services for design, bid and award, and construction administration of urban streetscape improvements in the North Shore Neighborhood in Miami Beach. Planning efforts were previously completed by another Consultant and is documented in the City Commission approved North Shore Basis of Design Report dated July 30, 2003.

The City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services. Because of the failure in reaching agreement after several unfruitful attempts and the amount of time spent in the negotiations, the City decided to abandon the effort with Corradino and prepare to issue a new RFQ for the remaining services on the project.

The estimated budget for the project is \$9,230,000. The estimated construction budget for the project is \$7,830,000, which includes a construction change order contingency budget of \$780,000. This estimated construction total includes \$3,890,000 for Streetscape / Section 108 improvements, and \$3,160,000 for Water Improvements as detailed below:

STREETSCAPE AND SECTION 108 IMPROVEMENTS \$3,890,000 (construction)

- **72nd Street** - Bumpouts, planters, lights, crosswalks, additional sidewalk by park. Median w/parking & milling and resurfacing(w/no parking b/w Harding and Collins)
- **73rd Street** - New median, enhanced median, bumpouts, planters, lighting, mill & resurface
- **Parkview Island** – Planters, bumpouts, lighting, stripe parking, mill and resurface, sidewalk
- **Dickens Avenue from 72nd to 79th Streets** - Bumpouts, crosswalks, sidewalk repair, stripe parking, milling and resurfacing
- **85th Street** – Bumpouts, crosswalks, sidewalk repair, stripe parking, milling and resurfacing
- **Byron Avenue 80' ROW** - Bumpouts, crosswalks, sidewalk repair, median, milling and resurfacing, stripe
- **Tatum Waterway Drive** - Traffic Study, Bumpouts, crosswalks, sidewalk repair, milling and resurfacing
- **Harding Entrance** – 5-ft planting strip both sides of street, palm trees, uplighting
- **Neighborhood wide improvements** - Repair 20% of all sidewalks
- **Bonita Drive** - additional sidewalk
- **Paving costs covered by GO Bond (1/2 milling & resurfacing)** Bonita Drive, Collins Ct., 74th, 75th, 80th, 81st, Carlyle, Abbott, Tatum, Gary, Wayne, Byron, Carlyle, Dickens, Tatum, Byron, 77, 78, 79, 85

Additional Bumpouts, 74th, 75th, Carlyle (between 73rd & 75th)

WATER IMPROVEMENTS \$3,160,000 (construction)

- Replacement of Discretionary Waterlines with 8-inch diameter pipes Per attached Exhibit A

The budget also includes a construction contingency (\$780,000) as well as development and soft costs (\$1,400,000), which consists of Planning (previously completed), Design, Bid & Award, Construction Administration, Program Management, and City Construction Management.

ESTIMATED TOTAL PROJECT BUDGET

ENGINEERING / MANAGEMENT COSTS	\$ 1,400,000
CONSTRUCTION BUDGET	
• Streetscape:	\$ 3,060,000
• Section 108 Funding	\$ 830,000
• Water Improvements:	<u>\$ 3,160,000</u>
• Estimated Construction Budget:	\$ 7,050,000
• Construction Contingency	<u>\$ 780,000</u>
• Subtotal	\$ 7,830,000
TOTAL PROJECT BUDGET:	\$9,230,000

*Commission Memorandum
North Shore RFQ
Page 3 of 6
September 8, 2004*

RFQ TIMETABLE

The anticipated schedule for this RFQ and contract approval is as follows:

RFQ to be issued	September 13, 2004
Pre-Qualification Conference	September 24, 2004
Deadline for receipt of questions	October 8, 2004
Deadline for receipt of responses	October 15, 2004
Evaluation committee meeting	Week of October 25, 2004
Commission approval/authorization of negotiations	November 10, 2004
Contract negotiations	through week of December 20, 2004
Projected award date	January 5, 2005
Projected contract start date	January 10, 2005

CONSULTANT TASKS

The successful firm will be tasked with the following duties and responsibilities:

Task 1 – Planning Services (Not in Scope – Previously Completed)

Task 2 – Design Services

Task 3 – Bid and Award Services

Task 4 – Construction Management Services

Task 5 – Additional Services

Task 6 – Reimbursable Services

Task 1 – Planning Services: A final Basis of Design Report has been prepared summarizing the accepted design concept, budget level cost estimate, schedule and other issues deemed important to the implementation of the project. The final Basis of Design Report was presented to the City Commission and approved on July 30, 2003.

Task 2 – Design Services: The purpose of this Task is to establish requirements for the preparation of contract documents for the Project. Note that the selected firm will be required to perform a variety of forensic tasks to verify, to the extent practicable, existing conditions and the accuracy of base maps to be used for development of the contract drawings. These tasks include, but may not be limited to, surveying, utility verification, and listing encroachments in the Right of Way using formats established for the City's Right of Way Infrastructure Improvement Program. In addition, the selected firm will follow City standards for the preparation of contract documents, inclusive of drawings, specifications and front-end documents and cost estimates.

Presentation formats for Review Submittal will be prepared at the 30%, 60%, 90% and 100% design completion stages. Contract documents will be subject to constructability and value engineering reviews to be performed by others. The selected firm shall work with the City to adjust / revise project scope as may be deemed necessary to meet established budgets as the design evolves from earlier to latter stages of completion.

In addition, the selected firm will attend and participate in community design review meetings to review the design progress and concept at different progress levels during the design. The selected firm will also be responsible for reviewing and receiving approvals of its contract documents from all jurisdictional permitting agencies and boards prior to finalization. To facilitate the implementation of a Public Information Program, the selected firm will provide electronic files of all project documents, as directed by the City. City in-house Departments shall be required to respond, in writing, to all review comments. Presentation formats will be as directed by the City.

Note that the selected firm shall establish and maintain an in house Quality Assurance / Quality Control (QA/QC) program designed to verify and ensure the quality, clarity, completeness, constructability and bid potential of its contract documents.

Task 3 – Bid and Award Services: The selected firm shall assist City in bidding and award of the contract. Such assistance shall include facilitating reviews of its contract documents with applicable Procurement, Risk Management and Legal Department representatives. In addition, the selected firm shall furnish camera ready contract documents for reproduction and distribution by the City, attend pre-bid conferences, assist with the preparation of necessary addenda, attend the bid opening and assist with the bid evaluation and recommendation of award to the City. The selected firm shall provide "As-Bid" documents for use during construction.

The City is also considering awarding the project to one of the Job Order Contractors (JOC) already in place. This may facilitate the construction procurement as well as reduce the period to award considerably from the common four to six months the City experiences when a project is advertised for competitive bidding. This decision will be made as the project design progresses.

Task 4 – Construction Management Services: The selected firm shall perform a variety of tasks associated with the administration of the construction contract and construction management of the project. These shall include attendance at the pre-construction conference, attendance at weekly construction meetings, responding to Contractor requests for information / clarification, responding and evaluating Contractor requests for change orders / contract amendments, review of shop drawings, review of record drawings, review and processing of contractor applications for payment, specialty site visits, project closeout reviews including substantial and final punch list development and project certification. The City / Program Manager will provide day-to-day construction administration and observation service duties.

Task 5 – Additional Services: No additional services are envisioned at this time. However, if such services are required during the performance of the Work, they will be requested by the City and negotiated in accordance with contract requirements.

Task 6 – Reimbursable Services: The City may reimburse additional expenses such as reproduction costs, survey, geotechnical work and underground utility verification costs.

It is anticipated that a Firm whose specialty and primary business is in the practice of civil engineering will head the selected Project Design Team, which should also include an urban designer/planner and a landscape architect as subconsultants, all with extensive experience in design upgrade and urban retrofitting, including environments with new streetscape, drainage and, water/sewer, and utility improvements. Interested teams must demonstrate streetscape and utility design and construction administration expertise, based on the successful completion of a number of projects of similar substantial size and complexity for other governmental and/or private entities.

EVALUATION PROCESS

The procedure for response evaluation and selection is as follows:

- Request for Qualifications issued.
- Receipt of responses.
- Opening and listing of all responses received.
- An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each response in accordance with the requirements of this RFQ. If further information is desired, respondents may be requested to make additional written submissions or oral presentations to the Evaluation Committee.
- The Evaluation Committee will recommend to the City Manager the response(s) which the Evaluation Committee deems to be in the best interest of the City by using the following criteria for selection:
 - a. Firm's Qualifications and Experience with renovating existing, urban Right of Ways (ROWS) including coordinating drainage, water, and streetscape work;
 - b. Project Manager's Experience renovating existing urban Right of Ways, community presentations, and urban planning;
 - c. References Provided by Prior Project Owners;
 - d. Experience and Qualifications of the Project Team with renovating existing, urban Right of Ways (ROWS) coordinating drainage, water, and streetscape work
 - e. Methodology, Approach and Understanding of Tasks 1-6;
 - f. Volume of work previously awarded to each firm by the agency, with the object; of effecting an equitable distribution of contracts among qualified firms;
- The City may request, accept, and consider proposals for the compensation to be paid under the contract only during competitive negotiations.
- After considering the recommendation(s) of the Evaluation Committee, the City Manager shall recommend to the City Commission the response or responses acceptance of which the City Manager deems to be in the best interest of the City.
- The City Commission shall consider the City Manager's recommendation(s) in light of the recommendation(s) and evaluation of the Evaluation Committee and, if appropriate, approve the City Manager's recommendation(s). The City Commission may reject City Manager's recommendation(s) and select another response or responses. In any case, City Commission shall select the response or responses acceptance of which the City Commission deems to be in the best interest of the City. The City Commission may also reject all proposals.

Commission Memorandum

North Shore RFQ

Page 6 of 6

September 8, 2004

- Negotiations between the selected respondent and the City Manager take place to arrive at a contract. If the City Commission has so directed, the City Manager may proceed to negotiate a contract with a respondent other than the top ranked respondent if the negotiations with the top ranked respondent fail to produce a mutually acceptable contract within a reasonable period of time.
- A proposed contract or contracts are presented to the City Commission for approval, modification and approval, or rejection.
- If and when a contract or contracts acceptable to the respective parties is approved by the City Commission, the Mayor and City Clerk sign the contract(s) after the selected respondent(s) has (or have) done so.

The Administration recommends that the Mayor and the City Commission of Miami Beach, Florida approve and authorize the issuance of Request for Qualifications (RFQ) No. 41-03/04 for engineering, planning, urban design and landscape architecture services for design, bid and award, and construction administration of streetscape improvements for the North Shore Right of Way Infrastructure Improvement Project.

F:\CAPI\Sall\chartrand\Streetscape\North Shore RFQ Memo .doc

RESOLUTION NO. _____

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF MIAMI BEACH, FLORIDA, AUTHORIZING
THE ISSUANCE OF REQUEST FOR QUALIFICATIONS
(RFQ) NO. 41-03/04 FOR ENGINEERING, URBAN DESIGN,
AND LANDSCAPE ARCHITECTURE FOR DESIGN, BID AND
AWARD, AND CONSTRUCTION ADMINISTRATION
SERVICES FOR THE NORTH SHORE RIGHT OF WAY
INFRASTRUCTURE IMPROVEMENT PROJECT**

WHEREAS, the City of Miami Beach has developed various capital improvement projects to improve the quality of life of its residents in each of the City's thirteen neighborhoods; and

WHEREAS, North Shore is one of the City's thirteen neighborhoods, which encompasses the area bounded on the east by the Atlantic Ocean, bounded on the north by 87th Street, bounded on the south by 63rd Street, and bounded on the west by the Tatum Waterway, as more particularly described in Exhibit "A", the North Shore Right of Way (ROW) Geographic Area; and

WHEREAS, the North Shore ROW Infrastructure Project (Project) is a \$9.2 million infrastructure project which may include, but is not limited to, the enhancement of roadways, landscaping, sidewalks and streetscapes, irrigation, water, electrical, street lighting, street furniture, signage, as well as bicycle and pedestrian transportation routes; and,

WHEREAS, the scope of services for the Project will take into consideration previously authorized and currently endorsed City of Miami Beach planning level documents including, but not limited to, studies or reports encompassing necessary upgrades as noted in the North Shore Basis of Design Report approved by the City Commission on July 30, 2003, and other qualified decisions of the City of Miami Beach Public Works, Parks and Recreation, Planning, Parking, Building, Fire and Police Departments, respectively; and

WHEREAS, the City negotiated extensively with the previous consultant, The Corradino Group, but was unable to achieve agreement on a reasonable fee for the expected scope of services; and

WHEREAS, because of the failure in reaching agreement after several unfruitful attempts, and the amount of time spent in the negotiations, the City decided to abandon the effort with Corradino and prepare to issue a new Request for Qualifications (RFQ) for the remaining services on the Project; and

WHEREAS, the purpose of issuing the RFQ is to obtain qualifications from firms with the capability and experience to provide professional engineering and landscape architecture services for the design, bid and award, construction administration of the

Project; and

WHEREAS, the City has contracted the services of Hazen and Sawyer, P.E. to function as Program Manager, and act as the City's agent with regard to all aspects of this scope of services, including to serve as the focal point of contact with the selected firm; and

WHEREAS, the successful firm will be tasked with the following duties and responsibilities: Task 2—Design Services; Task 3—Bid and Award Services; Task 4—Construction Management Services; Task 6 Reimbursables and

WHEREAS, the procedure for the response and evaluation and selection are fully described in the RFQ; and

WHEREAS, the Administration recommends the issuance of RFQ No. 41-03/04.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission of Miami Beach, Florida, authorize the issuance of Request For Qualifications No. 41-03/04 for engineering, and landscape architecture for design, bid, award and construction management services for the North Shore Right Of Way Infrastructure Improvement Project.

PASSED, ADOPTED AND APPROVED this September 8, 2004

ATTEST:

CITY CLERK

MAYOR

F:\CAPI\\$all\chartrand\Streetscape\North Shore RFQ reso.doc

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**


Dennis J. Zorn 8/3/09
City Attorney, City of Miami Beach

North Shore Right of Way Improvement Project

RFQ information

PURPOSE

To provide for the restoration and enhancement of an urban (residential and commercial) neighborhood's hardscape, including roadway, sidewalk, curb and gutter, landscape, streetscape irrigation, lighting, and potable water distribution system enhancements.

SECTION I—INTRODUCTION / BACKGROUND

The City of Miami Beach has implemented various programs to improve the quality of life of residents in the City's 13 neighborhoods via 24 capital improvement projects. The Capital Improvement Planned Progress Initiative is funded by Series 2000 Water and Sewer Revenue Bonds, Series 2000 Stormwater Revenue Bonds, 1999 General Obligation Bonds and, where geographically permissible, by Section 108 Funds. The North Shore Project will be implemented using the Capital Improvement Projects Office standard Planned Progress Initiative model for Right of Way projects and will be funded by General Obligation, Water and Section 108 Funds. The purpose of Planned Progress Initiative model is to facilitate community involvement and information as well as to coordinate construction citywide. The model is outlined in Section II: Planned Progress Initiative Tasks 1 through Task 6.

SECTION II - SCOPE OF SERVICES:

A. Narrative

The purpose of the North Shore ROW Infrastructure Project is to provide for the restoration and enhancement of streetscapes and infrastructure, consistent with existing available master plans, qualified decisions of applicable City Departments and community preferences. The proposed project will include potable water distribution system upgrades, streetscape work with restoration and enhancement of the neighborhood's hardscape, landscape, streetscape irrigation and lighting, as practicable within specified budget parameters. At this point, sanitary sewer and stormwater upgrades are not anticipated as part of the Project.

Previously, another Consultant performed a variety of forensic and community planning tasks culminating in the creation of the North Shore Basis of Design Report (BODR), which was approved by the City of Miami Beach Commission on July 30, 2003. This BODR serves as the definitive Master Plan for the proposed ROW improvements to be designed, bid, awarded and constructed under the scope of this RFQ. A copy of this BODR available on the ROW Program website at: www.cmbprojects.com. Respondents are encouraged to review the contents of this document when preparing their submittals to the City.

Improvements include restoration and enhancement to the function and aesthetics of the following:

- Repair or replacement of existing water mains to meet City Water Master Plan recommendations
- Street resurfacing and new pavement markings along certain corridors
- Swale restoration, and/or curb and gutter restoration or upgrades
- Repair, extension, or widening of sidewalks and crossing ramps to provide continuous, ADA-Title III compatible separated pedestrian ways

- Installation of new pedestrian-scale street lighting and/or upgrade of existing lighting to correct deficiencies within specific corridors where funding is sufficient
- Providing enhanced landscaping, development of additional areas for planting opportunities, and new / enhanced irrigation to support such plantings within the street right-of-way, as consistent with the approved BODR
- Physical and/or operational improvements to local streets for the purposes of beautification, traffic calming and increasing alternative transportation routes including pedestrian and non-motorized vehicles.

The work effort will require that all aboveground improvements will be coordinated with existing and proposed aboveground and below underground infrastructure improvements, which may include the following tasks:

- Repair or replacement of water mains
- Limited coordination with other entities, including but not limited to, Florida Power and Light Company, BellSouth, Charter Communications and their vendors.
- Coordination with Private Developments that are required to implement City approved Right of Way improvements in accordance with Development Orders

Underground water, sewer and drainage infrastructure improvements for the ROW Program are generally identified in: the City of Miami Beach Comprehensive Stormwater Management Program Master Plan, (March 1997), the City of Miami Beach Water System Master Plan, (November, 1994), and the Citywide Sanitary Sewer Infiltration and Inflow Mitigation Program, and in subsequent amendments to the plans and decisions of the City's Public Works Department. As the North Shore neighborhood was not deemed a priority drainage basin in the Master Plan, only targeted improvements, necessitated by proposed above ground hardscape enhancements will be generally required. In addition, the work shall includes surveying and obtaining permits from all governmental agencies having jurisdiction in Miami Beach.

Note that the City has contracted the services of Hazen and Sawyer, P.C. to function as the Program Manager and act as the City's agent with regard to all aspects of this scope of services. Hence, the Program Manager shall serve as the focal point of contact with the selected firm. The City will retain contractual agreement responsibilities with the selected firm.

B. Planned Progress Initiative Tasks 1-6

The successful firm will be tasked with the following duties and responsibilities:

- Task 1 – Planning Services (Not in Scope – Previously Completed)
- Task 2 – Design Services
- Task 3 – Bid and Award Services
- Task 4 – Construction Management Services
- Task 5 – Additional Services
- Task 6 – Reimbursable Services

The requirements for each of these Tasks are noted below:

Task 1 – Planning Services: A final Basis of Design Report has been prepared summarizing the accepted design concept, budget level cost estimate, schedule and other issues deemed

important to the implementation of the project. The final Basis of Design Report was presented to the City Commission and approved on July 30, 2003.

Task 2 – Design Services: The purpose of this Task is to establish requirements for the preparation of contract documents for the Project. Note that the selected firm will be required to perform a variety of forensic tasks to verify, to the extent practicable, existing conditions and the accuracy of base maps to be used for development of the contract drawings. These tasks include, but may not be limited to, surveying, utility verification, and listing encroachments in the Right of Way using formats established for the City's Right of Way Infrastructure Improvement Program. In addition, the selected firm will follow City standards for the preparation of contract documents, inclusive of drawings, specifications and front-end documents and cost estimates.

Presentation formats for Review Submittal will be prepared at the 30%, 60%, 90% and 100% design completion stages. Contract documents will be subject to constructability and value engineering reviews to be performed by others. The selected firm shall work with the City to adjust / revise project scope as may be deemed necessary to meet established budgets as the design evolves from earlier to latter stages of completion.

In addition, the selected firm will attend and participate in community design review meetings to review the design progress and concept at different progress levels during the design. The selected firm will also be responsible for reviewing and receiving approvals of its contract documents from all jurisdictional permitting agencies and boards prior to finalization. To facilitate the implementation of a Public Information Program, the selected firm will provide electronic files of all project documents, as directed by the City. City in-house Departments shall be required to respond, in writing, to all review comments. Presentation formats will be as directed by the City.

Note that the selected firm shall establish and maintain an in house Quality Assurance / Quality Control (QA/QC) program designed to verify and ensure the quality, clarity, completeness, constructability and bid potential of its contract documents.

Task 3 – Bid and Award Services: The selected firm shall assist City in bidding and award of the contract. Such assistance shall include facilitating reviews of its contract documents with applicable Procurement, Risk Management and Legal Department representatives. In addition, the selected firm shall furnish camera ready contract documents for reproduction and distribution by the City, attend pre-bid conferences, assist with the preparation of necessary addenda, attend the bid opening and assist with the bid evaluation and recommendation of award to the City. The selected firm shall provide "As-Bid" documents for use during construction.

Task 4 – Construction Management Services: The selected firm shall perform a variety of tasks associated with the administration of the construction contract and construction management of the project. These shall include attendance at the pre-construction conference, attendance at weekly construction meetings, responding to Contractor requests for information / clarification, responding and evaluating Contractor requests for change orders / contract amendments, review of shop drawings, review of record drawings, review and processing of contractor applications for payment, specialty site visits, project closeout reviews including substantial and final punch list development and project certification. The City / Program Manager will provide day-to-day construction administration and observation service duties.

Task 5 – Additional Services: No additional services are envisioned at this time. However, if such services are required during the performance of the Work, they will be requested by the City and negotiated in accordance with contract requirements.

Task 6 – Reimbursable Services: The City may reimburse additional expenses such as reproduction costs, survey, geotechnical work and underground utility verification costs.

Section III—QUALIFICATION STATEMENT

It is anticipated that a Firm whose specialty and primary business is in the practice of civil engineering will head the selected Project Design Team, which should also include an urban designer/planner and a landscape architect as subconsultants, all with extensive experience in design, upgrade and urban retrofitting experience, including environments with new streetscape, drainage and, water/sewer, and utility improvements. Interested teams must demonstrate streetscape and utility design and construction administration expertise, based on the successful completion of a number of projects of similar substantial size and complexity for other governmental and/or private entities. Teams with extensive experience and capability are invited to submit details of their qualifications and experience.

The Lead Firm for the Project Team shall address the following items:

Item 1. Team Experience:

- Indicate the team's number of years of experience in providing the requested professional services;
- List all projects undertaken in the past five (5) years, describe the scope of each project in physical terms and by cost, describe the respondent's responsibilities, and provide the name and contact telephone number of an individual in a position of responsibility who can attest to respondent's activities in relation to the project;
- Provide the name(s) of the person, or person within your organization who was most actively concerned with managing each project.
- List and describe all legal claims against any member of the team alleging errors and/or omissions, or any breach of professional ethics, including those settled out of court, during in the past five (5) years.

Item 2. Project Manager's Experience: Provide a comprehensive summary of the experience and qualifications of the individual(s) who are proposed will be selected to serve as the Project Manager(s) for the Project Team. These individuals must have a minimum of (10) ten years' experience in the design and construction of streetscape and utility facilities, and should have served as planning / design / construction manager(s) on other urban streetscape, drainage, and water/sewer improvement projects on a minimum of three previous projects of similar complexity and magnitude.

Item 3. Previous Similar Projects: Provide a listing of a minimum of ten (10) similar projects including:

- Client name, address, phone number
- Consultant (Architect or Engineer) name, address, phone number
- Description of the scope of work
- Month and Year the project was started and completed
- Total cost and/or fees paid to your firm
- Total cost of construction, estimated and actual
- Role of the firm and the responsibilities

Item 4. Qualification of Project Team: Provide a list of the personnel / subconsultants to be used on this project and their qualifications. A resume of each individual, including education, experience, and any other pertinent information shall be included for each team member including any subcontractors, to be assigned to this project.

Item 5. Project Approach: Provide a detailed discussion on the Project Team approach to the required services. Information should include:

- Organizational structure of project team
- Project specific approach to this neighborhood.
- Narrative description of how project team's experience specifically relates to the proposed neighborhood project.
- Narrative description of team's understanding of the design document approval process for streetscape and watermain improvements as it relates to the City of Miami Beach and Miami-Dade County

SECTION IV – EVALUATION /SELECTION PROCESS; CRITERIA FOR EVALUATION

The procedure for response evaluation and selection is as follows:

1. Request for Qualifications issued.
2. Receipt of responses.
3. Opening and listing of all responses received.
4. An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each response in accordance with the requirements of this RFQ. If further information is desired, respondents may be requested to make additional written submissions or oral presentations to the Evaluation Committee.
5. The Evaluation Committee will recommend to the City Manager the response(s) which the Evaluation Committee deems to be in the best interest of the City.
6. The City may request, accept, and consider proposals for the compensation to be paid under the contract only during competitive negotiations.
7. After considering the recommendation(s) of the Evaluation Committee, the City Manager shall recommend to the City Commission the response or responses acceptance of which the City Manager deems to be in the best interest of the City.
8. The City Commission shall consider the City Manager's recommendation(s) in light of the recommendation(s) and evaluation of the Evaluation Committee and, if appropriate, approve the City Manager's recommendation(s). The City Commission may reject City Manager's recommendation(s) and select another response or responses. In any case, City Commission shall select the response or responses of which the City Commission deems to be in the best interest of the City. The City Commission may also reject all proposals.
9. Negotiations between the selected respondent and the City Manager will take place to arrive at a contract. If the City Commission has so directed, the City Manager may proceed to negotiate a contract with a respondent other than the top ranked respondent if the negotiations with the top ranked respondent fail to produce a mutually acceptable contract within a reasonable period of time.
10. A proposed contract or contracts shall be presented to the City Commission for approval,

modification and approval, or rejection.

11. If and when a contract or contracts acceptable to the respective parties is approved by the City Commission, the Mayor and City Clerk shall sign the contract(s) after the selected respondent(s) has (or have) done so.

Selection Criteria	Possible Points
Firm's Qualifications and Experience with renovating existing, urban Right of Ways (ROWS) including coordinating drainage, water, and streetscape work;	20
Project Manager's Experience renovating existing urban Right of Ways, community presentations, and urban planning;	20
References Provided by Prior Project Owners	15
Experience and Qualifications of the Project Team with renovating existing, urban Right of Ways (ROWS) coordinating drainage, water, and streetscape work	20
Methodology, Approach and Understanding of Tasks 1-6	15
Volume of work previously awarded to each firm by the agency, with the object; of effecting an equitable distribution of contracts among qualified firms	10
Possible points	100

Important Note:

By submitting a response, all respondents shall be deemed to understand and agree that no property interest or legal right of any kind shall be created at any point during the aforesaid evaluation/selection process until and unless a contract has been agreed to and signed by both parties.

Section V - BUDGET:

ENGINEERING / MANAGEMENT COSTS \$ 1,400,000

CONSTRUCTION BUDGET

- Streetscape: \$ 3,060,000
- Section 108 Funding \$ 830,000
- Water Improvements: \$ 3,160,000
- Estimated Construction Budget: \$ 7,050,000
- Construction Contingency \$ 780,000
- Subtotal \$ 7,830,000

TOTAL PROJECT BUDGET: \$9,230,000

Z

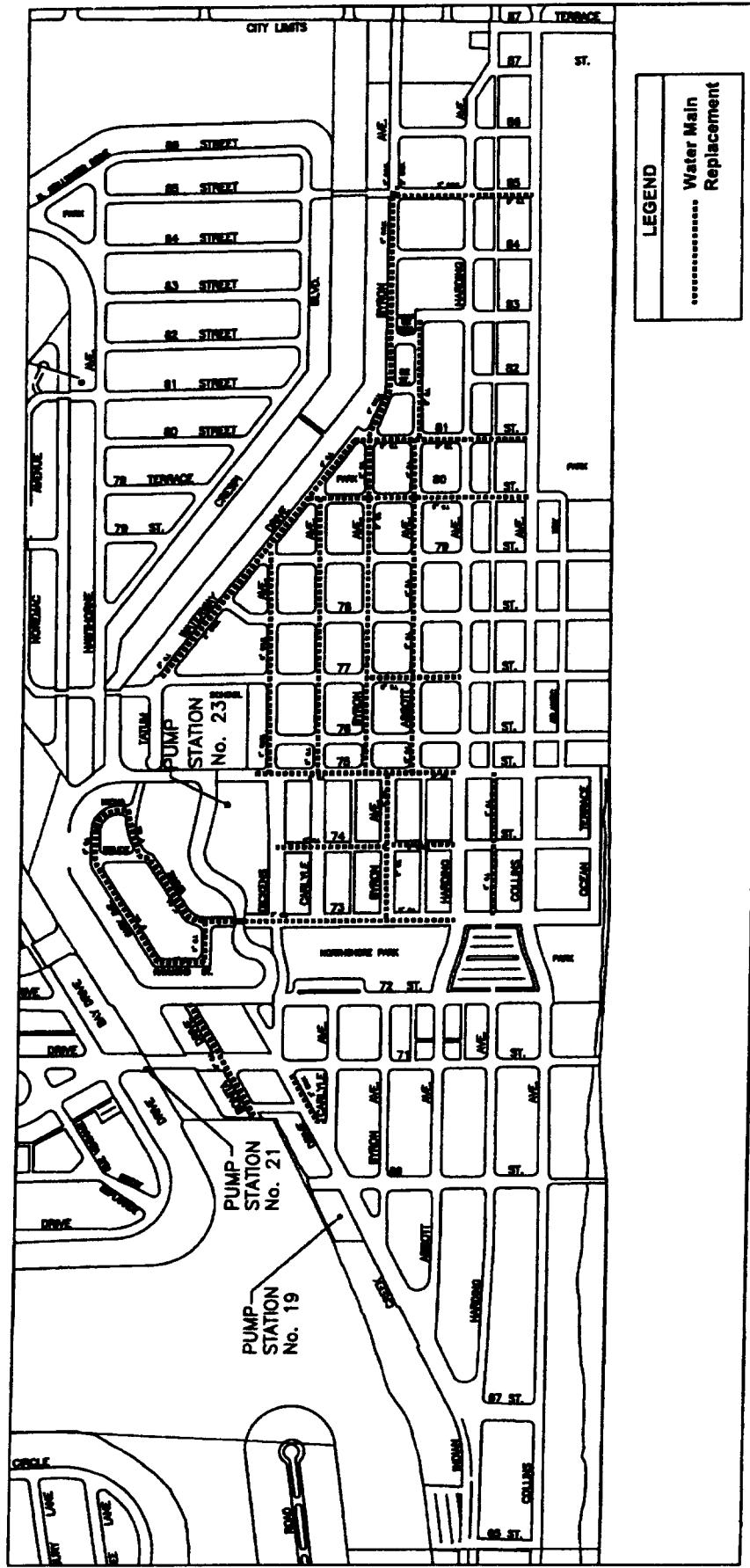


Exhibit A-1: WATER MAIN REPLACEMENTS

INFORMATIONAL ITEMS

**D. AMENDMENT TO
A/E AGREEMENT
FOR NORMANDY
SHORES GOLF
COURSE PROJECT**

ITEM 6 (D)

ITEM 6 (D)

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

A Resolution authorizing the Mayor and the City Clerk to execute Amendment No. 2 to the Professional Landscape Architectural and Engineering Services Agreement between the City and Arthur Hills and Associates dated October 8, 2004, in the amount not-to-exceed \$192,624.00 for the provision of Additional Professional Services, necessary for the renovation of the Normandy Shore Golf Course Project; and further appropriating the same amount from the Series 2000 Stormwater Bond Interest Fund.

Issue:

Shall the City Commission authorize Amendment No.2 and the appropriation of \$192,624.00?

Item Summary/Recommendation:

The Amendment will allow for the City to receive Architectural Landscaping and Engineering Services to complete the Normandy Shore Golf Course Improvement Project. The Scope of Work includes re-design and re-calculation of the proposed drainage system, new pump house for the irrigation system and landscaping / grading design adjustments required to conform to the revised Project scope. The Consultant's Additional Professional Services fee for the new scope of work is in an amount not-to-exceed \$142,624.00 plus reimbursable expenses, for an amount not-to-exceed \$50,000.00, totaling \$192,624.00. Due to increases in the Scope of Work in this Project, the Administration recommends the execution of Amendment No. 2 in an amount not-to-exceed \$192,624.00 and the appropriation of the same amount to provide sufficient funding for the Additional Services.

Advisory Board Recommendation:

NA

Financial Information:

Source of Funds:	Amount	Account	Approved
	1 \$192,624.00	Series 2000 Stormwater Bond Interest Fund	
	2		
	3		
	4		
Finance Dept.	Total \$192,624.00		

City Clerk's Office Legislative Tracking:

M. Alexandra Rolandelli

Sign-Offs:

Department Director	Assistant City Manager	City Manager

N-NSGC-02-09082004

AGENDA ITEM C7B

DATE 9-8-04

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: September 8, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND THE CITY CLERK TO EXECUTE AMENDMENT NO. 2 TO THE AGREEMENT BETWEEN THE CITY AND ARTHUR HILLS AND ASSOCIATES DATED OCTOBER 8, 1997, IN AN AMOUNT NOT-TO-EXCEED \$192,624.00, FOR THE PROVISION OF ADDITIONAL PROFESSIONAL SERVICES, NECESSARY FOR THE RENOVATION OF THE NORMANDY SHORES GOLF COURSE PROJECT; AND FURTHER APPROPRIATING THE SAME AMOUNT FROM THE SERIES 2000 STORMWATER BOND INTEREST FUND.**

ADMINISTRATION RECOMMENDATION:

Adopt the Resolution.

Funding

Funds in the amount of \$192,624.00 are available from the Series 2000 Stormwater Bond Interest Fund.

ANALYSIS:

On October 8, 1997, pursuant to Request For Qualifications No. 79-96/97 (RFQ), the Mayor and City Commission adopted Resolution No. 97-22575, authorizing the Mayor and City Clerk to execute an Agreement with the Consultant, for professional services for the design, construction, bidding documents, construction observation, project administration, scheduling, and cost estimating necessary for the renovation and improvement of three City golf courses: Bayshore Golf Course, Bayshore/Par 3, and the Normandy Shores Golf Course (the Agreement).

The Agreement was executed for a lump sum total of \$75,000.00, and surveying and related reimbursable expenses in the amount of \$92,500.00; all totaling the not-to-exceed amount of \$167,500.00. The Agreement consisted of two Phases: Phase I - consultations, planning, and conceptual designs for each of the golf courses, and Phase II – development of the construction documents and specifications.

Commission Memorandum

Amendment 2 to Arthur Hills and Associates Agreement

September 8, 2004

Page 2 of 3

The scope of the Agreement with regards to the Normandy Shore Golf Course Renovation and Improvement (the Normandy Golf Course Project) is comprised of the following: maintain the integrity of the original design while enhancing some of the holes, improve the drainage, expand the practice facilities providing for the driving range with two practice tees, and a potential for a golf school facility. The estimated construction cost, submitted by the Consultant on June 12, 1998, was \$3,019,521.78, excluding the clubhouse construction/improvements costs, environmental clean-up costs, and relocation of City facilities.

On March 15, 2000, the Mayor and City Commission adopted Resolution No. 2000-23837, revising the Consultant's overall fee for Phase II of the Agreement to 6.875% of the construction cost, for the three City golf course projects; and where the revised estimated construction cost of the Normandy Shores Golf Course Project was \$3,023,053.

Due to existing conditions, including reports of a history of flooding, the Consultant's scope of work had to be revised. The Consultant submitted a few alternative designs and, on November 20, 2003, the Administration made a presentation to the Finance and Citywide Committee, suggesting a solution that contemplated elevating the entire golf course, with the purpose of increasing the playability conditions. A preliminary estimate showed an increase to the estimated construction cost of about \$750,000 to raise the golf course elevations. This estimate was later proven to be severely under budgeted. The effort to elevate the entire golf course is estimated today by the Consultant to possibly double the current construction estimate of probable cost for the complete Project.

After further analysis of the existing design and drainage conditions in the golf course and surrounding areas, the Consultant proposed a modification to this alternative, which considers the raising of the playing areas, replacement of the fairways, and re-grading of the tees and bunkers. This design alternative is geared to produce the most reasonable level of playability in the golf course, without creating additional conflicts in the surrounding areas, such as increasing the volume and speed of the drainage run-offs and reducing the percolating capacity of the soils. This design plan would also adapt to the aesthetic conditions and infrastructure of the area. The Consultant recommends this approach as the best suited to the Project.

The proposed plan is to isolate the golf course outfall from the right-of-way drainage system, creating a closed, recycled irrigation-drainage system that will include the following elements: leave the lakes at current size/configuration, produce an interconnection of lakes, construct a berm around the perimeter of the golf course with some swales, utilize the lakes for irrigation, and capture run off into pressurized drainage wells. Since the outfall from the golf course is isolated, dry detention areas will not be required. Pas-palum grass will be utilized with the appropriate irrigation system.

The new scope of work for the Consultant includes: additional golf course design and coordination efforts required due to revisions in Normandy Shores Golf Course Project scope, additional drainage and grading design to conform to the revised Project scope; and additional design services associated with the pump house required for the revised Project scope. The Consultant's fee for the Additional Services includes the re-design and re-

calculation of the Normandy Shores Golf Course's drainage system through a new pump station / underground piping combination system; and the design of a new irrigation system with pump house, not included in the original scope. Under the original scope of work the Consultant had completed approximately sixty percent of the construction documents. The revised scope of work not only negates the work completed, but adds additional design elements and requirements to the program, including the revised drainage system, which will utilize injection wells, will require additional coordination efforts and additional permit drawings.

The Consultant's additional fee for the new scope of work for the Normandy Shores Golf Course Project is in an amount not-to-exceed \$142,624.00, plus reimbursable expenses, in an amount not-to-exceed \$50,000.00; totaling a not-to-exceed amount of \$192,624.00. A detailed scope of work is included in the attached Exhibit "A-2" of the Amendment No. 2 to the Agreement.

With the approval of these Additional Professional Services fee, the Consultant's total fee amount represents 9.09% of the revised Project's estimated construction cost of \$3,703,810. The increase in fees is due to the re-design and re-calculation of the drainage system and the new pump house for the irrigation system.

Under the original scope of work The Consultant had completed approximately sixty percent of the construction documents. The revised scope of work not only negates the work completed, but adds additional design elements and requirements to the program. The calculations, preliminary grading, and green design, developed under percolating drainage approach, already completed under a prior phase of the Project, have now become unusable. In conjunction with the injection well system, there are additional grading requirements set forth by DERM that must be met, and require additional time and effort.

In addition, the original scope of work did not include a new pump station for the irrigation system. The existing pump was to be retrofit with a booster pump. The revised scope of work does include the installation of an entirely new pump station, which requires the construction of a pump house or shelter. The structure must be designed to protect the pumps, house the control system, and designed to accommodate annual maintenance of the pumps. The design requires the Consultant to contract with a licensed architect to prepare a construction document set that complies with the existing construction codes and regulations, including compliance with hurricane restrictions.

CONCLUSION:

The Administration recommends executing Amendment No. 2 to the Agreement between the City and Arthur Hills and Associates, in the amount not-to-exceed \$192,624.00 for the renovation of the Normandy Shore Golf Course Project; and further appropriating the same amount from the Series 2000 Stormwater Bond Interest Fund.

JMG/RCM/TH/JEC/ar

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND THE CITY CLERK TO EXECUTE AMENDMENT NO. 2 TO THE AGREEMENT BETWEEN THE CITY AND ARTHUR HILLS AND ASSOCIATES DATED OCTOBER 8, 1997, IN AN AMOUNT NOT-TO-EXCEED \$192,624.00, FOR THE PROVISION OF ADDITIONAL PROFESSIONAL SERVICES, NECESSARY FOR THE RENOVATION OF THE NORMANDY SHORES GOLF COURSE PROJECT; AND FURTHER APPROPRIATING THE SAME AMOUNT FROM THE SERIES 2000 STORMWATER BOND INTEREST FUND.

WHEREAS, on October 8, 1997, pursuant to Request For Qualifications No. 79-96/97 (RFQ), the Mayor and City Commission adopted Resolution No. 97-22575, authorizing the Mayor and City Clerk to execute an Agreement with the Consultant, for professional services for the design, construction, bidding documents, construction observation, project administration, scheduling, and cost estimating necessary for the renovation and improvement of three City golf courses: Bayshore Golf Course, Bayshore/Par 3, and the Normandy Shores Golf Course (the Agreement); and

WHEREAS, Agreement was executed for a lump sum total of \$75,000.00, and surveying and related reimbursable expenses in the amount of \$92,500.00; all totaling the not-to-exceed amount of \$167,500.00; and

WHEREAS, the Agreement consisted of two Phases: Phase I - consultations, planning, and conceptual designs for each of the golf courses, and Phase II – development of the construction documents and specifications; and

WHEREAS, the scope of the Agreement with regards to the Normandy Shore Golf Course Renovation and Improvement (the Normandy Golf Course Project) is comprised of the following: maintain the integrity of the original design while enhancing some of the holes, improve the drainage, expand the practice facilities providing for the driving range with two practice tees, and a potential for a golf school facility; and

WHEREAS, the estimated construction cost, submitted by the Consultant on June 12, 1998, was \$3,019,521.78, excluding the clubhouse construction/improvements costs, environmental clean-up costs, and relocation of City facilities; and

WHEREAS, on March 15, 2000, the Mayor and City Commission adopted Resolution No. 2000-23837, revising the Consultant's overall fee for Phase II of the Agreement to 6.875% of the construction cost, for the three City golf course projects; and where the revised estimated construction cost of the Normandy Shores Golf Course Project was \$3,023,053; and

WHEREAS, due to existing conditions and budget limitations, the Consultant's scope of work has to be revised; and

WHEREAS, the proposed plan is to isolate the golf course outfall from the right-of-way drainage system, leave the lakes at current size/configuration, interconnection of lakes, construction of berm around the perimeter of the golf course with some swales, utilize the lakes for irrigation, and capture run off into pressurized drainage wells; and

WHEREAS, since the outfall from the golf course is isolated, dry detention areas will not be required. Paspalum grass will be utilized with the appropriate irrigation system; and

WHEREAS, the new scope of work for the Consultant includes: additional golf course design and coordination efforts required due to revisions in Normandy Shores Golf Course Project scope, additional drainage and grading design to conform to the revised Project scope; and additional design services associated with the pump house required for the revised project scope; and

WHEREAS, the Consultant's fee for the Additional Services includes the re-design and re-calculation of the Normandy Shores Golf Course's drainage system through a new pump station / underground piping combination system; and the design of a new irrigation system with pump house, not included in the original scope; and

WHEREAS, the Consultant's additional fee for the new scope of work for the Normandy Shores Golf Course Project is in an amount not-to-exceed \$142,264.00, plus reimbursable expenses, in an amount not-to-exceed \$50,000.00; totaling a not-to-exceed amount of \$192,264.00; and

WHEREAS, funding to complete the Scope of Work, for a total of \$192,264.00, is available as from the Series 2000 Stormwater Bond Interest Fund.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission hereby approve and authorize the Mayor and the City Clerk to execute Amendment No. 2 to the Professional Landscape Architectural and Engineering Services Agreement between the City and Arthur Hills and Associates dated October 8, 2004, in the amount not-to-exceed \$192,624.00 for the provision of additional professional services, necessary for the renovation of the Normandy Shore Golf Course Project; and further appropriate the same amount from the Series 2000 Stormwater Bond Interest Fund., to provide sufficient funding for the Additional Services.

PASSED and ADOPTED this 8th day of September, 2004.

ATTEST:

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**

CITY CLERK

 8-3-04
City Attorney Date

MAYOR

**AMENDMENT NO. 2
TO THE PROFESSIONAL LANDSCAPE ARCHITECTURAL
AND ENGINEERING SERVICES AGREEMENT
BETWEEN
THE CITY OF MIAMI BEACH, FLORIDA
AND
ARTHUR HILLS AND ASSOCIATES
DATED OCTOBER 8, 1997,
IN AN AMOUNT NOT-TO-EXCEED \$192,624.00,
FOR THE PROVISION OF ADDITIONAL PROFESSIONAL SERVICES,
NECESSARY FOR THE RENOVATION OF THE
NORMANDY SHORE GOLF COURSE PROJECT.**

This Amendment No. 2 to the Agreement made and entered this _____ day of _____, 2004, by and between the CITY OF MIAMI BEACH, a Municipal Corporation existing under the laws of the State of Florida (hereinafter referred to as City), having its principal offices at 1700 Convention Center Drive, Miami Beach, Florida 33139, and ARTHUR HILLS AND ASSOCIATES, an Ohio corporation, whose address is 7351 W. Bancroft Street, Ohio, 43615 (hereinafter referred to as Consultant).

RECITALS

WHEREAS, on October 8, 1997, pursuant to Request For Qualifications No. 79-96/97 (RFQ), the Mayor and City Commission adopted Resolution No. 97-22575, authorizing the Mayor and City Clerk to execute an Agreement with the Consultant, for professional services for the design, construction, bidding documents, construction observation, project administration, scheduling, and cost estimating necessary for the renovation and improvement of three City golf courses: Bayshore Golf Course, Bayshore/Par 3, and the Normandy Shores Golf Course (the Agreement); and

WHEREAS, the Agreement was executed for a lump sum total of \$75,000.00, and surveying and related reimbursable expenses in the amount of \$92,500.00; all totaling the not-to-exceed amount of \$167,500.00; and

WHEREAS, the Agreement consisted of two Phases: Phase I - consultations, planning, and conceptual designs for each of the golf courses, and Phase II - development of the construction documents and specifications; and

WHEREAS, the scope of the Agreement with regards to the Normandy Shore Golf Course Renovation and Improvement (the Normandy Golf Course Project) is comprised of the following: maintain the integrity of the original design while enhancing some of the holes, improve the drainage, expand the practice facilities providing for the driving range with two practice tees, and a potential for a golf school facility; and

WHEREAS, the estimated construction cost, submitted by the Consultant on June 12, 1998, was \$3,019,521.78, excluding the clubhouse construction/improvements costs, environmental clean-up costs, and relocation of City facilities; and

WHEREAS, on March 15, 2000, the Mayor and City Commission adopted Resolution No. 2000-23837, revising the Consultant's overall fee for Phase II of the Agreement to 6.875% of the construction cost, for the three City golf course projects; and where the revised estimated construction cost of the Normandy Shores Golf Course Project was \$3,023,053; and

WHEREAS, due to existing conditions and budget limitations, the Consultant's scope of work has to be revised; and

WHEREAS, the new scope of work for the Consultant includes: additional golf course design and coordination efforts required due to revisions in Normandy Shores Golf Course Project scope, additional drainage and grading design to conform to the revised Project scope; and additional design services associated with the pump house required for the revised project scope; and

WHEREAS, the Consultant's fee for the Additional Services includes the re-design and re-calculation of the Normandy Shores Golf Course's drainage system through a new pump station / underground piping combination system; and the design of a new irrigation system with pump house, not included in the original scope; and

WHEREAS, under the original scope of work the Consultant had completed approximately sixty percent of the construction documents; and

WHEREAS, the revised scope of work not only negates the work completed, but adds additional design elements and requirements to the program, including the revised drainage system, which will utilize injection wells will require additional coordination efforts and additional permit drawings; and

WHEREAS, the Consultant's additional fee for the new scope of work for the Normandy Shores Golf Course Project is in an amount not-to-exceed \$142,624.00, plus reimbursable expenses, in an amount not-to-exceed \$50,000.00; totaling a not-to-exceed amount of \$192,624.00; and

WHEREAS, funding to complete the Scope of Work, for a total of \$192,624.00, is available as from the Series 2000 Stormwater Bond Interest Fund.

NOW, THEREFORE, the parties hereto, and in consideration of the mutual promises, covenants, agreements, terms, and conditions herein contained, and other good and valuable consideration, the respect and adequacy are hereby acknowledged, do agree as follows:

1. **ABOVE RECITALS**
The above recitals are true and correct and are incorporated as a part of this Amendment No.1.
2. **MODIFICATIONS**
The Agreement is amended as defined in Schedule "A-2", attached herein.
3. **OTHER PROVISIONS.**
All other provisions of the Agreement, as amended, are unchanged.
4. **RATIFICATION.**
The City and Consultant ratify the terms of the Agreement, as amended by this Amendment No. 2.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 1 to be executed in their names by their duly authorized officials as of the date first set forth above.

ATTEST:

CITY OF MIAMI BEACH

CITY CLERK

By _____

MAYOR

ATTEST :

ARTHUR HILLS AND ASSOCIATES

SECRETARY

By _____

PRESIDENT

Print Name

Print Name

**APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION**

M. Mull 8-31-04
City Attorney Date

SCHEDULE "A-2"

TO

**AMENDMENT NO. 2
TO THE PROFESSIONAL LANDSCAPE ARCHITECTURAL
AND ENGINEERING SERVICES AGREEMENT
BETWEEN
THE CITY OF MIAMI BEACH, FLORIDA
AND
ARTHUR HILLS/STEVE FORREST AND ASSOCIATES
DATED OCTOBER 8, 1997,
IN AN AMOUNT NOT-TO-EXCEED \$192,624.00,
FOR THE PROVISION OF ADDITIONAL PROFESSIONAL SERVICES,
NECESSARY FOR THE RENOVATION OF THE
NORMANDY SHORE GOLF COURSE PROJECT.**

Scope of Services:

Pursuant to regulatory requirements to accept the Normandy Shores Golf Course Project, the golf course drainage system must be modified to contain and manage all onsite storm water runoff. The level-of-service and design parameters that will be required were determined at a meeting with the Department of Environmental Protection (DERM) on July 17, 2003. Refer to the meeting minutes, attached herein. The scope of Services to achieve the required level-of-service includes the following:

- Re-design and re-calculation of the golf course's drainage system, including the design of a perimeter berm, interconnection of the golf course lakes, and the design of a pumping station to support two drainage wells. The goal of the design is to maintain or slightly improve the existing level-of-service.
- Design of a new irrigation system with a new pump station, not included in the original scope. The existing pump was to be retrofit with a booster pump. The revised scope of work does include the installation of an entirely new pump station, which requires the construction of a pump house or shelter. The structure must be designed to protect the pumps, house the control system, and designed to accommodate annual maintenance of the pumps. The pump house must meet current hurricane codes.
- Above ground design adjustments, including the design of incidental grading, swales, or collection systems as required to maintain the level-of-service. In conjunction with the injection well system, there are additional grading requirements set forth by DERM that must be met.

Task 1 – Detailed Design

Drainage System:

- The proposed plan is to isolate the golf course outfall from the right-of-way drainage system, leave the lakes at current size/configuration, interconnection of lakes, construction of berm around the perimeter of the golf course with some swales, utilize the lakes for irrigation, and capture run off into pressurized drainage wells. Since the outfall from the golf course is isolated, dry detention areas will not be required. Paspalum grass will be utilized with the appropriate irrigation system.
- Provide existing topographic survey, 30 percent design drawings, onsite drainage facility, and preliminary routing of holes and lake layout as the basis for the drainage system design.
- Develop design drawings and technical specifications necessary for the permitting and construction of the storm drainage improvements, including the pump station, drainage wells, lake interconnections, and the details supporting their design.
- Conduct one soil boring test at the proposed pump station location to support the design and construction efforts.
- Dewatering permit application will be responsibility of the construction contractor and is not included in this scope of work.
- Provide a typical cross-section, piping installation, and trench restoration details, as well as details for outfall abandonment and piping structures within the lakes.
- Incorporate all the details and locations of the drainage system improvements into the Golf Course aboveground design.
- Conduct final review of the design package against the City specifications, standards, and design requirements and provide comments and recommendations.

Irrigation System:

- Contract a licensed architect to design the pump station.
- Develop a full set of drawings that will include, but not be limited to, the installation of an entirely new pump station, which requires the construction of a pump house or shelter. The structure must be designed to protect the pumps, house the control system, and designed to accommodate annual maintenance of the pumps. The structure is to be designed and built in compliance with current building codes, including hurricane regulations.

Landscaping:

- In conjunction with the injection well system, there are additional grading requirements set forth by DERM that must be met; consequently, some redesign of the Project, from the beginning, with additional design requirements is needed. As such, the preliminary grading and green design, that has already been completed in good faith needs to be re-calculated.

Task 2 – Permit Application

Drainage System:

- Although the stormwater portion of the Environmental Resource Permit (ERP) was funded as part of the original scope of work, additional services will be required to address the modifications to the lakes. The responsibilities and steps for the ERP and Consumptive Use permit application include, but are not limited to, the following:
 - Submit drainage design sheets and all other sheets necessary to support the permitting package, which will include an erosion control plan for permitting, bidding, and construction.
 - Submit four (4) copies of all sheets. All drainage sheets are to be signed and sealed by a Florida registered licensed Professional Engineer (PE) as required.
 - Compile and deliver to the City an ERP application package consisting on the application form, supporting information about the site, and engineering report providing the storm water calculations, and design sheets. The City will execute the application form and be responsible for the permitting fees associated with the drainage improvement.
 - Prepare a permit application for the anticipated expansion of the lakes, product of the renovation proposed. The application process is to include the filing of a Section 404 permit for cut and fill. No further wetland delineations are anticipated since the lakes are being enlarged and no sensitive habitat is assumed to be disturbed.
 - Participate in a maximum of two (2) additional meetings, as required under the permit application process, for the coordination with the wetland scientists at DERM and U.S. Army Corps of Engineers.
 - Provide a maximum of two (2) responses to requests for additional information from DERM and up to a total of 10-hour person-hours of service to reply to minor requests.
 - Prepare a SFWMD Consumptive Use Permit (CUP) Application for the City to apply for the golf course irrigation utilizing the stormwater collection ponds. These ponds are the on-site golf course lakes.
 - Provide operation guidelines of the irrigation system e.g., levels on/off, pump size, schedules, etc. for the City to review and approve.
 - Because of the proximity of the lakes to Biscayne Bay and lack of a portable water aquifer nearby, it is assumed that no groundwater modeling will be required.
 - Water quality sampling and additional data collection is not included in the scope.
 - One meeting with the South Florida West Water Management District (SFWMD) representatives in West Palm Beach or Miami will be conducted, as necessary.

Irrigation System and Landscaping:

- Submit construction documents to the City's Building Department and County, State, and Federal agencies as required, for preliminary review and initiate permit processing. The permit will be pulled by the Contractor awarded with the Project.
- Produce conforming set after review is completed to incorporate as part of the Bidding set of documents.

Task 3 – Bid Phase Services

- Assist the City during the contract bidding phase by issuing up to two (2) addenda and responding to all Requests for Information (RFI's) from the prospective bidders on issues related to the golf course improvements.
- Issue addenda, as required, for the clarification purposes during the bidding process.

Task 4 – Services During Construction

- In addition to the Bid Services already identified in the Agreement:
 - The drainage design Engineer is to conduct up to a total of ten (10) site visits to review construction methods and to evaluate the Contractor's compliance with the contract documents, as related to stormwater and a one (1) final site visit to determine the completion of construction in compliance with the design of the Project.
 - The drainage design Engineer is to review and approve up to five (5) design submittals for materials and equipment associated with the proposed drainage system for acceptance and conformance with the construction documents.
 - Provide start-up services that include the preparation of an Operating and maintenance Manual for the pump station and wells, system start-up review, and mark-up for the record drawings.
 - Provide the final record drawings to the City.

Additional Assumptions:

- No permits are required from the South Florida West Water Management District (SFWMD) or Florida Department of Environmental Protection (DERM). DERM will have primacy in processing the required Environmental Resources Permit (ERP) for stormwater permitting. This is a stand-alone drainage project. Improvements proposed for the golf course are not intended to resolve any other drainage issues adjacent to, or near, the golf course property.
- The creation of the proposed perimeter berm must take into consideration the probable drainage issues it might create on adjacent offsite properties, the design should be adjusted accordingly as to not affect the conditions of those properties surrounding the golf course.

- Resubmit, in autoCAD format, fully corrected and/or modified drawings with substantive changes made during construction. These revised sheets will be part of the conforming set. In addition, these sheets will be incorporated into the final "record drawings" and submitted to the City and DERM as required.

Schedule:

- Task 1 – Design drawings and Technical Specifications will be submitted to the City within sixty (60) working days from the Notice to Proceed (NTP) day.
- Task 2 – A permit application package will be submitted to DERM within thirty (30) working days from completion of the design package. It is anticipated that the permit will be issued by DERM within ninety (90) calendar days from submission. The meetings with the wetland scientists will be scheduled during this period.
- Task 3 – It is anticipated that the Bidding and Award process will extend approximately fortyfive (45) working days.
- Task 4 – It is anticipated that the Construction Phase will commence two hundred and ten (210) days from the NTP, and will be completed within one hundred and twenty (120) days thereafter.

Compensation:

- Original Agreement amount \$254,637.00 or 6.7855% of \$3,703,810.00 estimated construction cost.
- Amendment No.1 (to include surveying services) amount \$17,500.00.
- Amendment No.2 (to include Underground Utility Verification) amount \$192,624.00.
- Revised Agreement amount \$464,761.00.

INFORMATIONAL ITEMS

E. AMENDMENT TO URS' AGREEMENT FOR PROGRAM MANAGEMENT SERVICES

ITEM 6 (E)

ITEM 6 (E)

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**

**Condensed Title:**

A Resolution Approving And Authorizing The Mayor And City Clerk To Execute Amendment No. 2 To The Agreement Between The City And URS Corporation - Southern, Dated June 27, 2001 To Provide Program Management Services For Facilities And Parks Pursuant To Request For Qualifications (RFQ) No. 111-99/00.

Issue:

Shall the City amend its agreement with URS Corporation – Southern, Dated June 27, 2001 To Provide Program Management Services For Facilities And Parks?

Item Summary/Recommendation:

On June 27, 2001, the Mayor and City Commission approved Resolution No. 2001-24499, authorizing the City to enter into a \$4.9 million Agreement with URS Corporation-Southern ("URS") for Program Management Services to manage construction projects for Facilities and Parks ("Program"), pursuant to the guidelines established in the Request of Qualifications No. 111-99/00. Under the agreement, URS assists City staff in the planning, programming, design review, construction administration, and scheduling, budgeting and consultant coordination for the projects included in the agreement. Since the commencement of the Program, URS has been providing satisfactory professional services and building a good relationship with the City staff in assisting with the coordination of the projects.

The Agreement called for URS to provide these services on 17 projects, over a 59 month program duration, scheduled to end in 2006. For various reasons, only the Flamingo Pool project has been completed to date. The original 59 month timeframe scheduled for the completion of all of these projects was underestimated. The Agreement with URS was based on an estimate of man-hours for the program as a whole, not per project. URS has provided the staffing level called for in their Agreement and has performed well in meeting their contract obligations. The main factor for the current situation is that the projects in their portfolio have run longer than originally expected or were delayed for reasons beyond their control. Currently, approximately \$1 million remains for the balance of the URS Agreement. This funding is not sufficient to have URS provide services on all of the projects originally included in the Agreement. Therefore, the Administration has negotiated with URS to amend the Agreement, removing some projects and terminating services on some projects to allow URS to continue working on projects that are in construction.

The Administration recommends that the following projects be eliminated from this Agreement to shift the Program Management focus on completing their remaining projects: Bayshore Golf Course Clubhouse, Scott Rakow Youth Center, Regional Library, Convention Center and Theater of Performing Arts. The priority projects that have been identified are Fire Station No. 4, Normandy Isle Park and Pool, North Shore Open Space Park Phase III and the North Shore Park and Youth Center. Additionally, the Administration recommends that inspection services for the Colony Theater be added to URS' Agreement to ensure that construction progresses in a timely manner and that the City does not get charged for re-work of rejected workmanship through March 31, 2005 at a negotiated price of \$54,125, as outlined elsewhere in this agenda.

Advisory Board Recommendation:

N/A

Financial Information:

Source of Funds:	Amount	Account	Approved
1			
2			
Finance Dept.	Total		

City Clerk's Office Legislative Tracking:

Kristin McKew, Capital Projects Administrator

Sign-Offs:

Department Director	Assistant City Manager	City Manager

AGENDA ITEM R7B

DATE 9-8-04

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: September 8, 2004

From: Jorge M. Gonzalez
City Manager

Subject: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AMENDMENT NO. 2 TO THE AGREEMENT BETWEEN THE CITY OF MIAMI BEACH AND URS CORPORATION - SOUTHERN, DATED JUNE 27, 2001 TO PROVIDE PROGRAM MANAGEMENT SERVICES FOR FACILITIES AND PARKS PURSUANT TO REQUEST FOR QUALIFICATIONS (RFQ) NO. 111-99/00.**

ADMINISTRATION RECOMMENDATION:

Adopt the Resolution.

BACKGROUND:

On June 27, 2001, the Mayor and City Commission approved Resolution No. 2001-24499, authorizing the City to enter into a \$4.9 million Agreement with URS Corporation-Southern ("URS") for Program Management Services to manage construction projects for Facilities and Parks ("Program"), pursuant to the guidelines established in the Request of Qualifications No. 111-99/00. Under the agreement, URS assists City staff in the planning, programming, design review, construction administration, and scheduling, budgeting and consultant coordination for the projects included in the agreement. Since the commencement of the Program, URS has been providing satisfactory professional services and building a good relationship with the City staff in assisting with the coordination of the projects.

The Agreement called for URS to provide these services on 17 projects, as listed below, over a 59 month program duration, scheduled to end in 2006.

- Altos Del Mar Park
- Bayshore Golf Course
- Botanical Garden
- Collins Park
- Convention Center
- Fairway Park
- Fire Station No. 4
- Flamingo Park
- Flamingo Pool
- Normandy Isle Park and Pool
- Normandy Shores Golf Course
- North Shore Open Space Park (multiple Phases)
- North Shore Park and Youth Center
- Public Works Facility
- Regional Library
- Scott Rakow Youth Center
- South Pointe Park

For various reasons, only the Flamingo Pool project has been completed to date. Following is a list of all the remaining projects, and their current statuses.

Altos Del Mar Park - This project has not yet entered the planning phase.

Bayshore Golf Course - The Golf Course portion of this project has been completed. The Clubhouse, restrooms and maintenance facility portions of the project are under construction with completion estimated for Fall 2004.

Botanical Garden - This project has just entered the planning phase.

Collins Park - This project has not yet entered the planning phase.

Convention Center and Theater of Performing Arts - Both the Convention Center and Theater of Performing Arts portions of the project are under construction. The Convention Center project has an estimated construction completion timeframe of Winter 2004/Spring 2005, and the Theater of Performing Arts construction completion is estimated for Fall 2004.

Fairway Park - This project has been designed, but is not yet in construction.

Fire Station No. 4 - This project has just finished the construction demolition phase. Construction of the seawall restoration is beginning, to be followed by the construction of the new Fire Station, with construction completion estimated for January 2006.

Flamingo Park - This project has just entered the planning phase.

Normandy Isle Park and Pool - This project is in the construction phase, with construction completion estimated for February/March 2005.

Normandy Shores Golf Course - This project is in the design phase.

North Shore Open Space Park (multiple phases) - Phases I and II of this project have been completed. Phase III is in the final stages of design and is almost ready to enter the construction phase.

North Shore Park and Youth Center - The construction of this project is almost complete, the contractor has to complete the punch list.

Public Works Facility - This project has not yet entered the planning phase.

Regional Library - The construction of this project is almost complete, with construction completion estimated for Fall 2004.

City Commission Memorandum
September 8, 2004
URS Agreement Amendment
Page 3 of 5

Scott Rakow Youth Center - The construction of Phase I of this project is almost complete, with construction completion estimated for Winter 2004/2005.

South Pointe Park - This project has not yet entered the planning phase.

The original 59 month timeframe scheduled for the completion of all of these projects was underestimated. Many of these projects were designed prior to the City entering into the Agreement with URS and some were already in construction. For those projects already in design prior to the City's Agreement with URS, those projects were designed under then standard A/E Agreements that the City no longer uses. This is significant in the sense that the scope of work for these contracts was often vague. This has caused problems, and delays, in getting quality documents and resolving construction related issues. To the extent that the A/E has not resolved problems, these are issues that City staff and URS must now address. This has taken an inordinate amount of time.

The Agreement with URS was based on an estimate of man-hours for the program as a whole, not per project. A smaller project is not able to endure the financial burden of additional expenditures due to additional Program Management effort if the project encountered a number of unforeseen problems. Therefore, the cost model created to fund the URS Agreement included funds from all of the projects. Monthly billings were done across the program, as opposed to for specific projects, based on available funding. URS has provided the staffing level called for in their Agreement and has performed well in meeting their contract obligations. The main factor for the current situation is that the projects in their portfolio have run longer than originally expected or were delayed for reasons beyond their control.

Currently, approximately \$1 million remains for the balance of the URS Agreement. This funding is not sufficient to have URS provide services on all of the projects originally included in the Agreement. Therefore, the Administration has negotiated with URS to amend the Agreement, removing some projects and terminating services on some projects to allow URS to continue working on projects that are in construction. Below is a description of the proposed changes, per project. Please note that some changes in level of service on particular projects have already taken place to ensure sufficient funds would exist to complete these projects.

Altos Del Mar Park - Under the proposed amendment, URS would discontinue services on this project.

Bayshore Golf Course - Under the proposed amendment, URS staffed the Clubhouse portion of this project with a Project Manager through August 31, 2004, and a Field Observer through July 30, 2004. After those dates, URS will discontinue services on this project.

Botanical Garden - Under the proposed amendment, URS would discontinue services on this project.

City Commission Memorandum
September 8, 2004
URS Agreement Amendment
Page 4 of 5

Collins Park - Under the proposed amendment, URS would discontinue services on this project.

Convention Center and Theater of Performing Arts - Under the proposed amendment, URS staffed the project with a Project Manager and Field Observer through August 31, 2004, after which they will discontinue services on these projects.

Fairway Park - Under the proposed amendment, URS would discontinue services on this project.

Fire Station No. 4 - Under the proposed amendment, URS will staff the project with a Project Manager and a Field Observer through the completion of the project, but no later than through January 2006 if the project is not completed by then.

Flamingo Park - Under the proposed amendment, URS would discontinue services on this project.

Normandy Isle Park and Pool - Under the proposed amendment, URS will staff the project with a Project Manager and a Field Observer through the completion of the project, but no later than through January 2006 if the project is not completed by then.

Normandy Shores Golf Course - Under the proposed amendment, URS would discontinue services on this project.

North Shore Open Space Park (multiple phases) - Under the proposed amendment, URS would staff the project with a Project Manager and a Field Observer through the completion of Phase III of the project.

North Shore Park and Youth Center - Under the proposed amendment, URS would staff the project with a Project Manager and a Field Observer through the completion of the project.

Public Works Facility - Under the proposed amendment, URS would discontinue services on this project.

Regional Library - Under the proposed amendment, URS staffed the project with a Project Manager through August 31, 2004 and a Field Observer through July 30, 2004, after which they will discontinue services on these projects.

Scott Rakow Youth Center - Under the proposed amendment, URS staffed the project with a Project Manager through August 31, 2004 and a Field Observer through July 30, 2004, after which they will discontinue services on this project.

South Pointe Park - Under the proposed amendment, URS would discontinue services on this project.

The Administration recommends that the following projects be eliminated from this Agreement to shift the Program Management focus on completing their remaining projects: Bayshore Golf Course Clubhouse, Scott Rakow Youth Center, Regional Library, Convention Center and Theater of Performing Arts. The priority projects that have been identified are Fire Station No. 4, Normandy Isle Park and Pool, North Shore Open Space Park Phase III and the North Shore Park and Youth Center.

COLONY THEATER

As outlined in a Commission Memorandum elsewhere in this agenda, the originally scheduled construction completion date for the Colony Theater project was June 2003. The project is currently only approximately 66% complete. In August 2004, the City amended its agreement with URS to have URS perform inspection services at the Colony Theater for a short time period to monitor the work of McCartney Construction, the contractor on the project. These services have resulted in the determination that full time inspection is warranted for the duration of the project to ensure that construction progresses in a timely manner and that the City does not get charged for re-work of rejected workmanship. The Administration recommends that this project be added to URS' Agreement and that URS provide inspection services through March 31, 2005 at a negotiated price of \$54,125, as outlined elsewhere in this agenda.

CONCLUSION:

The Administration recommends that the Mayor and City Commission authorize the City to execute Amendment No. 2 to the existing Agreement between URS Corporation-Southern and the City of Miami Beach to eliminate or revise services for particular projects as outlined above and to authorize services on the Colony Theater project as described above.

